

**Education Appropriations Bill
House Study Bill 707
(LSB5192H)**

Last Action:

**House Appropriations
Subcommittee**

February 16, 2006

An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of cultural affairs, the department of education, and the state board of regents, and including effective and retroactive applicability dates.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 707
EDUCATION APPROPRIATIONS BILL**

FUNDING SUMMARY

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

- Appropriates a total of \$948.4 million from the General Fund and 12,867.9 FTE positions to the Department for the Blind, the College Student Aid Commission, the Department of Cultural Affairs, the Department of Education, and the Board of Regents. This is an increase of \$17.2 million and a decrease of 0.5 FTE position compared to the estimated FY 2006 General Fund appropriations.
- Makes the following General Fund increases or decreases for FY 2006:
 - **College Student Aid Commission:**
 - \$50,000 increase for the Osteopathic Forgivable Loan Program. (Page 1, Line 28)
 - \$115,000 increase for the Teacher Shortage Forgivable Loan Program. (Page 2, Line 10)
 - \$200,000 increase for a new appropriation for the State of Iowa Scholarship Program. This Program did not receive an appropriation in FY 2006, but in FY 2005 and prior years, the Program received a standing appropriation of \$465,000. The Bill requires the General Fund appropriation to be matched with an allocation of \$200,000 from the Commission's Scholarship and Grant Reserve Fund making total funds of \$400,000 available for this Program. (Page 2, Line 14)
 - \$2.0 million net increase to the Tuition Grant Program. The appropriation is separated into two budget line lines, with a \$46.5 million appropriation for nonprofit schools and a \$5.2 million appropriation to proprietary (for profit) schools. (Page 27, Line 18 and Page 28, Line 8)
 - **Department of Cultural Affairs:**
 - \$25,000 decrease to eliminate the appropriation for Nonprofit Music Grants. This was a new appropriation in FY 2006.
 - **Department of Education:**
 - \$260,000 increase to Iowa Public Television to operate digital transmitters. (Page 7, Line 13)
 - \$2.5 million increase for the Student Achievement and Teacher Quality Program to maintain the minimum salaries. (Page 10, Line 15)
 - \$50,000 increase for Vocational Agriculture Youth Organization. This is a new appropriation for FY 2007 for the Future Farmers of America (FFA) Foundation. (Page 10, Line 26)
 - \$6.0 million increase for Community College General Aid. (Page 11, Line 1)
 - **Board of Regents:**
 - \$6.0 million increase to the Board Office for distribution to institutions as outlined in the Board's Transformation Plan. (Page 16, Line 33)

**EXECUTIVE SUMMARY
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**HOUSE STUDY BILL 707
EDUCATION APPROPRIATIONS BILL**

STUDIES AND INTENT LANGUAGE

- Requires the community colleges to submit data regarding FY 2007 dual enrollment of high school students to the Chairpersons and Ranking Members of the Education Appropriations Subcommittee and the Legislative Services Agency (LSA) by October 1, 2007. (Page 11, Line 25)
- Requires the Department of Education, in collaboration with the community colleges and Regents' institutions, to study the development and collection of summary data on the academic performance of high school graduates who pursue post-secondary educational opportunities. A report of the Department's findings and a recommended implementation timeline are due to the Chairpersons and Ranking Members of the Joint Education Appropriations Subcommittee by January 1, 2007. (Page 12, Line 22)
- Requires the Department of Education to work with the Board of Regents and others to seek federal funding for the establishment and operation of a Teacher Intern Program. A progress report is due to the Chairpersons and Ranking Members of the Joint Education Appropriations Subcommittee by January 1, 2007. (Page 13, Line 15)
- Requires the departments within the Education Appropriations Subcommittee to review their short-term use of vehicles, revise their policies on short-term use to maximize cost savings, and submit reports to the Government Oversight Committees. (Page 24, Line 7)
- Permits the Board of Educational Examiners to retain 73.0% of licensure fee revenue in FY 2007 and permits carry-forward of up to 10.0% of total licensing fees to FY 2008. (Page 13, Line 24)
- Maintains the FY 2007 minimum teacher salaries required by the Student Achievement and Teacher Quality Program at the salary levels paid in FY 2002. (Page 14, Line 6)
- Codifies language related to State funding under the Enrich Iowa Program. (Page 24, Line 25)
- Requires the community colleges to submit annually, specified data regarding the enrollment of high school students in community college courses under the Post-Secondary Enrollment Options Act (PSEO) and through shared supplementary weighting plans. (Page 26, Line 19)
- Specifies that Section 17 of this Bill, requiring community colleges to report dual enrollment data to the Department of Education, takes effect on July 1, 2008. (Page 35, Line 6)
- Specifies that Section 27 of this Bill, a technical correction pertaining to the Student Achievement and Teacher Quality Program, takes effect upon enactment and applies retroactively to FY 2006. (Page 35, Line 20)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

EFFECTIVE DATES

LSB5192H

LSB5192H provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
2	21	3	Nwthstnd	Sec. 261.85	Work Study Standing Appropriation
9	5	6.10(b)	Nwthstnd	Sec. ALL	Community Empowerment Grant Allocations
11	5	6.15	Nwthstnd	Sec. 260C.18C	Community College Allocations
13	24	10	Nwthstnd	Sec. 272.10 and Sec. 8.33	Board of Educational Examiners Licensing Fees
14	6	11.1	Nwthstnd	Sec. 284.7(1)(a)(2)	Minimum Teacher Salary Requirement for Beginning Teachers
14	25	11.2	Nwthstnd	Sec. 284.7(1)(b)(2)	Minimum Teacher Salary Requirement for Career Teachers
15	8	11.3	Nwthstnd	Sec. 284.7(1)(b)(2)	Minimum Teacher Salary Requirement
16	18	12.1b	Nwthstnd	Sec. 8.33	Nonreversion of Funds for Tuition Replacement
23	35	14	Nwthstnd	Sec. 270.7	Department of Administrative Services Payments to the Regents Special Schools
24	25	16	Adds	Sec. 256.57	Enrich Iowa Program Description and Requirements for Participating Local Libraries
26	19	17	Adds	Section 260C.14(21)	Community College Reporting Requirements for Dual Enrollment Students
27	18	18	Amends	Sec. 261.25(1), Code Supplement 2005	Tuition Grant Program Standing Appropriation for Nonprofit Schools
28	8	19	Adds	Sec. 261.25(1A), Code Supplement 2005	Proprietary Tuition Grant Appropriation
28	15	20	Amends	Sec. 261.111(5)	Teacher Shortage Forgivable Loan Awards
28	22	21	Adds	Sec. 261.111(9)	Teacher Shortage Forgivable Loan Program Report
28	32	21	Adds	Sec. 261.111(10)	Teacher Shortage Forgivable Loan Program Funding Match
29	1	22	Amends	Sec. 284.7, unnum. 1, Code Supplement 2005	Student Achievement and Teacher Quality Program - Technical Correction
29	13	23	Amends	Sec. 284.7(6)(a) & (b), Code Supplement 2005	Student Achievement and Teacher Quality Program - Technical Correction

Page #	Line #	Bill Section	Action	Code Section	Description
30	17	24	Amends	Sec. 284.13(1)	Student Achievement and Teacher Quality Program
34	27	25	Amends	Sec. 284.13(2), Code Supplement 2005	Student Achievement and Teacher Quality Program - Technical Correction
35	11	27	Amends	Sec. 284.13(1)(d), Code Supplement 2005	Student Achievement and Teacher Quality Program - Technical Correction

1 1 DIVISION I

1 2 DEPARTMENT FOR THE BLIND

1 3 Section 1. ADMINISTRATION. There is appropriated from the
1 4 general fund of the state to the department for the blind for
1 5 the fiscal year beginning July 1, 2006, and ending June 30,
1 6 2007, the following amount, or so much thereof as is
1 7 necessary, to be used for the purposes designated:

1 8 For salaries, support, maintenance, miscellaneous purposes
1 9 and for not more than the following full-time equivalent
1 10 positions:
1 11 \$ 1,954,105
1 12 FTEs 109.50

General Fund appropriation to the Department for the Blind.

DETAIL: Maintains current level of General Fund support and FTE positions.

1 13 COLLEGE STUDENT AID COMMISSION

1 14 Sec. 2. There is appropriated from the general fund of the
1 15 state to the college student aid commission for the fiscal
1 16 year beginning July 1, 2006, and ending June 30, 2007, the
1 17 following amounts, or so much thereof as may be necessary, to
1 18 be used for the purposes designated:

1 19 1. GENERAL ADMINISTRATION
1 20 For salaries, support, maintenance, miscellaneous purposes,
1 21 and for not more than the following full-time equivalent
1 22 positions:
1 23 \$ 364,640
1 24 FTEs 4.30

General Fund appropriation to the College Student Aid Commission for administration.

DETAIL: Maintains current level of General Fund support and FTE positions.

1 25 2. STUDENT AID PROGRAMS

General Fund appropriation to the College Student Aid Commission

<p>1 26 For payments to students for the Iowa grant program: 1 27 \$ 1,029,784</p>	<p>for the Iowa Grant Program.</p>
	<p>DETAIL: Maintains current level of General Fund support. This Program provides need-based grants with a \$1,000 maximum per student. Students at all three higher education sectors (community colleges, Regents institutions and independent colleges) are eligible. The Program is expected to provide average grants of \$675 to 1,525 recipients for FY 2007.</p>
<p>1 28 3. DES MOINES UNIVERSITY -- OSTEOPATHIC MEDICAL CENTER 1 29 a. For forgivable loans to Iowa students attending the Des 1 30 Moines university -- osteopathic medical center under the 1 31 forgivable loan program pursuant to section 261.19: 1 32 \$ 100,000</p>	<p>General Fund appropriation to the College Student Aid Commission for the Osteopathic Forgivable Loan Program.</p> <p>DETAIL: This is an increase of \$50,000 compared to estimated FY 2006. The Program is expected to provide forgivable loans of approximately \$2,750 to 36 recipients for FY 2007.</p>
<p>1 33 To receive funds appropriated pursuant to this paragraph, 1 34 Des Moines university -- osteopathic medical center shall 1 35 match the funds with institutional funds on a dollar-for- 2 1 dollar basis.</p>	<p>Requires Des Moines University to provide matching institutional funds of \$100,000 for the Osteopathic Forgivable Loan Program.</p>
<p>2 2 b. For the Des Moines university -- osteopathic medical 2 3 center for an initiative in primary health care to direct 2 4 primary care physicians to shortage areas in the state: 2 5 \$ 346,451</p>	<p>General Fund appropriation for the Primary Care Program.</p> <p>DETAIL: Maintains current level of General Fund support. This Program was established in 1994 to place Des Moines University graduates in areas of need in Iowa. Participants may receive funds under either of two options: tuition scholarships for the third or fourth year of attendance or repayment assistance of up to \$40,000. The repayment assistance is matched by community contribution. For FY 2006, through December 31, 2005, this Program has provided:</p>
<p>2 6 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM</p>	<ul style="list-style-type: none"> • \$80,000 to assist two physicians with debt reductions. • \$30,210 for one student scholarship. <p>General Fund appropriation to the College Student Aid Commission</p>

<p>2 7 For purposes of providing national guard educational 2 8 assistance under the program established in section 261.86: 2 9 \$ 3,725,000</p>	<p>for the National Guard Tuition Aid Program.</p> <p>DETAIL: Maintains the current level of funding. The Program goal is to fund 100.00% of tuition cost at the community colleges and Regents universities. Students attending private colleges and universities may receive up to 100.00% of the amount to attend a Regents university. This level of funding is expected to fund average awards of \$3,104 for 1,200 students.</p>
<p>2 10 5. TEACHER SHORTAGE FORGIVABLE LOAN PROGRAM 2 11 For the teacher shortage forgivable loan program 2 12 established in section 261.111: 2 13 \$ 400,000</p>	<p>General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Forgivable Loan Program.</p> <p>DETAIL: This is an increase of \$115,000 compared to the estimated FY 2006 appropriation. For FY 2007, the Commission anticipates federal funding of \$650,000 and repayments of \$192,000 for total available funds of \$1,242,000. The maximum loan amount is increased in Section 20 of this Bill from \$3,000 to the resident undergraduate tuition rate at the Board of Regents institutions. For Fall 2006, the resident undergraduate tuition rate is \$5,100 at the University of Iowa and \$5,086 at Iowa State University and the University of Northern Iowa.</p>
<p>2 14 6. STATE OF IOWA SCHOLARSHIP 2 15 For the state of Iowa scholarships: 2 16 \$ 200,000</p>	<p>General Fund appropriation for the State of Iowa Scholarship Program.</p> <p>DETAIL: This is a new appropriation. This Program was funded in FY 2005 and prior years with a General Fund standing appropriation of \$465,000. The appropriation was eliminated for FY 2006, but the Commission is providing funds for the Program from the Scholarship and Grant Reserve Fund. The Program provides cash awards of \$400 to approximately 1,163 students. Awards are given based on academic achievement measured by class rank (top 15.00%) and ACT or SAT scores.</p> <p>In addition to the \$200,000 appropriation, the following paragraph requires the Commission to provide a \$200,000 match from the Scholarship and Grant Reserve Fund making a total of \$400,000</p>

available for FY 2007.

2 17 Moneys appropriated for purposes of this subsection shall
 2 18 be allocated only to the extent that the moneys are matched on
 2 19 a dollar-for-dollar basis from funds in the scholarship and
 2 20 tuition grant reserve fund created in section 261.20.

Requires the College Student Aid Commission to match the \$200,000 General Fund appropriation for the State of Iowa Scholarship Program with \$200,000 from the Scholarship and Grant Reserve Fund.

DETAIL: As of January 31, 2006, the balance of the Scholarship and Grant Reserve Fund was \$433,000.

2 21 Sec. 3. WORK-STUDY APPROPRIATION FOR FY 2006-2007.
 2 22 Notwithstanding section 261.85, for the fiscal year beginning
 2 23 July 1, 2006, and ending June 30, 2007, the amount
 2 24 appropriated from the general fund of the state to the college
 2 25 student aid commission for the work-study program under
 2 26 section 261.85 shall be \$140,000, and from the moneys
 2 27 appropriated in this section, \$76,365 shall be allocated to
 2 28 institutions of higher education under the state board of
 2 29 regents and community colleges and the remaining dollars
 2 30 appropriated in this section shall be allocated by the college
 2 31 student aid commission on the basis of need as determined by
 2 32 the portion of the federal formula for distribution for work-
 2 33 study funds that relates to the current need of institutions.

CODE: General Fund appropriation of \$140,000 for the Work Study Program.

DETAIL: This Program is provided a statutory standing appropriation of \$2,750,000. However, the standing appropriation has been nullified each year since FY 2001. Federal funds for Work Study for Iowa for FY 2006 are expected to be approximately \$13,200,000. Federal funds for Work Study have averaged between \$13,200,000 and \$13,400,000 for the past five years.

2 34 Sec. 4. REGISTERED NURSE RECRUITMENT PROGRAM FUNDS. From
 2 35 the funds appropriated for tuition grants pursuant to section
 3 1 261.25, subsection 1, paragraph "a", as amended in this Act,
 3 2 for the fiscal year beginning July 1, 2006, up to fifty
 3 3 thousand dollars shall be used to provide forgivable loans as
 3 4 provided in section 261.23 to residents of Iowa who are
 3 5 registered nurses and who are seeking to become qualified as
 3 6 nursing faculty in Iowa and to teach in Iowa schools. To
 3 7 qualify for a forgivable loan pursuant to this section, in
 3 8 addition to the requirements of section 261.23, a person shall

Requires up to \$50,000 of the funds appropriated for the Tuition Grant Program to be allocated to the Registered Nurse Recruitment Program. Also requires the Commission to submit a report regarding use of the funds to the Chairpersons and Ranking Members of the Education Appropriations Subcommittee by January 1, 2007.

DETAIL: Maintains current level of funding.

3 9 be enrolled as a full-time or part-time student at a not-for-
 3 10 profit accredited school of nursing located in this state.
 3 11 Moneys allocated for purposes of this section shall be
 3 12 allocated only to the extent that the state moneys are matched
 3 13 on a dollar-for-dollar basis from other sources. The college
 3 14 student aid commission shall submit in a report to the
 3 15 chairpersons and ranking members of the joint subcommittee on
 3 16 education appropriations by January 1, 2007, the number of
 3 17 students who received forgivable loans in the fiscal year
 3 18 beginning July 1, 2006, pursuant to this section, which
 3 19 institutions the students were enrolled in, and the amount
 3 20 paid to each of the institutions on behalf of the students who
 3 21 received forgivable loans pursuant to this section.

3 22 DEPARTMENT OF CULTURAL AFFAIRS

3 23 Sec. 5. There is appropriated from the general fund of the
 3 24 state to the department of cultural affairs for the fiscal
 3 25 year beginning July 1, 2006, and ending June 30, 2007, the
 3 26 following amounts, or so much thereof as is necessary, to be
 3 27 used for the purposes designated:

3 28 1. ADMINISTRATION

3 29 For salaries, support, maintenance, miscellaneous purposes,
 3 30 and for not more than the following full-time equivalent
 3 31 positions:
 3 32 \$ 240,195
 3 33 FTEs 2.10

General Fund appropriation to the Department of Cultural Affairs
 Administration Division.

DETAIL: Maintains current level of General Fund support and FTE
 positions.

3 34 The department of cultural affairs shall coordinate
 3 35 activities with the tourism office of the department of
 4 1 economic development to promote attendance at the state
 4 2 historical building and at this state's historic sites.

Requires the Department of Cultural Affairs to coordinate with the
 Department of Economic Development to promote attendance at the
 State Historical Building and State Historic Sites.

PG LN	LSB5192H	Explanation
4 3	2. COMMUNITY CULTURAL GRANTS	General Fund appropriation to the Department of Cultural Affairs for the Community Cultural Grants Program.
4 4	For planning and programming for the community cultural	
4 5	grants program established under section 303.3:	
4 6	..... \$ 299,240	DETAIL: Maintains current level of General Fund support.
4 7	3. HISTORICAL DIVISION	General Fund appropriation to the Historical Division of the Department of Cultural Affairs.
4 8	For salaries, support, maintenance, miscellaneous purposes,	
4 9	and for not more than the following full-time equivalent	
4 10	positions:	DETAIL: Maintains current level of General Fund support and FTE positions.
4 11	..... \$ 3,239,269	
4 12	..... FTEs 57.09	
4 13	4. HISTORIC SITES	General Fund appropriation to the Department of Cultural Affairs for Historic Sites.
4 14	For salaries, support, maintenance, miscellaneous purposes,	
4 15	and for not more than the following full-time equivalent	
4 16	positions:	DETAIL: Maintains current level of General Fund support and FTE positions.
4 17	..... \$ 534,676	
4 18	..... FTEs 8.25	
4 19	5. ARTS DIVISION	General Fund appropriation to the Arts Division of the Department of Cultural Affairs.
4 20	For salaries, support, maintenance, miscellaneous purposes,	
4 21	including funds to match federal grants and for not more than	
4 22	the following full-time equivalent positions:	DETAIL: Maintains current level of General Fund support and FTE positions.
4 23	..... \$ 1,181,329	
4 24	..... FTEs 10.01	
4 25	6. GREAT PLACES	General Fund appropriation to the Great Places initiative of the Department of Cultural Affairs.
4 26	For salaries, support, maintenance, miscellaneous purposes,	
4 27	and for not more than the following full-time equivalent	
4 28	positions:	DETAIL: Maintains current level of General Fund support and FTE positions.
4 29	..... \$ 200,000	
4 30	..... FTEs 1.70	
4 31	7. ARCHIVE IOWA GOVERNORS' RECORDS	General Fund appropriation to the Department of Cultural Affairs for

4 32	For archiving the records of Iowa governors and for not	archiving papers of former governors.
4 33	more than the following full-time equivalent position:	
4 34	..... \$ 75,000	DETAIL: Maintains current level of General Fund support and FTE
4 35	..... FTE 1.00	positions.
5 1	DEPARTMENT OF EDUCATION	
5 2	Sec. 6. There is appropriated from the general fund of the	
5 3	state to the department of education for the fiscal year	
5 4	beginning July 1, 2006, and ending June 30, 2007, the	
5 5	following amounts, or so much thereof as may be necessary, to	
5 6	be used for the purposes designated:	
5 7	1. GENERAL ADMINISTRATION	General Fund appropriation to the Department of Education General
5 8	For salaries, support, maintenance, miscellaneous purposes,	Administration Division.
5 9	and for not more than the following full-time equivalent	
5 10	positions:	DETAIL: Maintains current level of General Fund support and FTE
5 11	..... \$ 5,418,607	positions.
5 12	..... FTEs 71.37	
5 13	The director of the department of education shall ensure	Requires the Director of the Department of Education to ensure that
5 14	that all school districts are aware of the state education	all school districts are aware of the State education resources
5 15	resources available on the state website for listing teacher	available on the State web site for listing teacher job openings and to
5 16	job openings and shall make every reasonable effort to enable	make every reasonable effort to enable qualified practitioners to post
5 17	qualified practitioners to post their resumes on the state	their resumes on the State web site. Requires the Department of
5 18	website. The department shall administer the posting of job	Education to administer the posting of job vacancies for school
5 19	vacancies for school districts, accredited nonpublic schools,	districts, accredited nonpublic schools, and area education agencies
5 20	and area education agencies on the state website. The	on the State web site. Specifies that the Department of Education
5 21	department may coordinate this activity with the Iowa school	may coordinate this activity with the Iowa Association of School
5 22	board association or other interested education associations	Boards or other interested educational associations in the State.
5 23	in the state. The department shall strongly encourage school	
5 24	districts to seek direct claiming under the medical assistance	Requires the Department to encourage school districts to seek
5 25	program for funding of school district nursing services for	reimbursement under the Medical Assistance Program (Medicaid) for
5 26	students.	school district nursing services for eligible students.

5 27 2. VOCATIONAL EDUCATION ADMINISTRATION
 5 28 For salaries, support, maintenance, miscellaneous purposes,
 5 29 and for not more than the following full-time equivalent
 5 30 positions:
 5 31 \$ 530,429
 5 32 FTEs 13.50

General Fund appropriation to the Department of Education for Vocational Education Administration.

DETAIL: Maintains current level of General Fund support and FTE positions.

5 33 3. VOCATIONAL REHABILITATION SERVICES DIVISION
 5 34 a. For salaries, support, maintenance, miscellaneous
 5 35 purposes, and for not more than the following full-time
 6 1 equivalent positions:
 6 2 \$ 4,779,655
 6 3 FTEs 273.00

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

DETAIL: Maintains current level of General Fund support and FTE positions.

6 4 The division of vocational rehabilitation services shall
 6 5 seek funding from other sources, such as local funds, for
 6 6 purposes of matching the state's federal vocational
 6 7 rehabilitation allocation, as well as for matching other
 6 8 federal vocational rehabilitation funding that may become
 6 9 available.

Requires the Vocational Rehabilitation Services Division to seek other funds, such as local funds, for purposes of matching federal vocational rehabilitation funds. Also, allows the Division to overmatch through local contracting in an effort to maximize federal funds.

6 10 Except where prohibited under federal law, the division of
 6 11 vocational rehabilitation services of the department of
 6 12 education shall accept client assessments, or assessments of
 6 13 potential clients, performed by other agencies in order to
 6 14 reduce duplication of effort.

Requires the Division to accept client assessments from other governmental agencies to reduce duplication of effort.

6 15 Notwithstanding the full-time equivalent position limit
 6 16 established in this lettered paragraph, for the fiscal year
 6 17 ending June 30, 2007, if federal funding is received to pay
 6 18 the costs of additional employees for the vocational
 6 19 rehabilitation services division who would have duties
 6 20 relating to vocational rehabilitation services paid for
 6 21 through federal funding, authorization to hire not more than

Authorizes the Vocational Rehabilitation Division to hire a maximum of 4.00 additional FTE positions, if federal funding is available to pay for the additional employees.

6 22	4.00 additional full-time equivalent employees shall be	
6 23	provided, the full-time equivalent position limit shall be	
6 24	exceeded, and the additional employees shall be hired by the	
6 25	division.	
6 26	b. For matching funds for programs to enable persons with	General Fund appropriation to the Independent Living Program.
6 27	severe physical or mental disabilities to function more	
6 28	independently, including salaries and support, and for not	DETAIL: Maintains current level of General Fund support and FTE
6 29	more than the following full-time equivalent position:	positions.
6 30	..... \$ 54,421	
6 31	..... FTE 1.00	
6 32	The highest priority use for the moneys appropriated under	Requires the Independent Living Program to give the highest priority
6 33	this lettered paragraph shall be for programs that emphasize	to programs that emphasize employment.
6 34	employment and assist persons with severe physical or mental	
6 35	disabilities to find and maintain employment to enable them to	
7 1	function more independently.	
7 2	4. STATE LIBRARY	General Fund appropriation to the Department of Education for the
7 3	a. For salaries, support, maintenance, miscellaneous	State Library.
7 4	purposes, and for not more than the following full-time	
7 5	equivalent positions:	DETAIL: Maintains current level of General Fund support and FTE
7 6	..... \$ 1,420,694	positions.
7 7	..... FTEs 18.00	
7 8	b. For the enrich Iowa program:	General Fund appropriation to the Enrich Iowa Program.
7 9	..... \$ 1,698,432	DETAIL: Maintains current level of General Fund support.
7 10	5. LIBRARY SERVICE AREA SYSTEM	General Fund appropriation to the Department of Education for the
7 11	For state aid:	Library Service Area System.
7 12	..... \$ 1,376,558	DETAIL: Maintains the current level of General Fund support.

<p>7 13 6. PUBLIC BROADCASTING DIVISION 7 14 For salaries, support, maintenance, capital expenditures, 7 15 miscellaneous purposes, and for not more than the following 7 16 full-time equivalent positions: 7 17 \$ 7,856,113 7 18 FTEs 86.00</p>	<p>General Fund appropriation to the Department of Education for Iowa Public Television (IPTV). DETAIL: This is an increase of \$260,000 and no change in FTE positions compared to the estimated FY 2006 appropriation for operation of digital transmitters.</p>
<p>7 19 7. REGIONAL TELECOMMUNICATIONS COUNCILS 7 20 For state aid: 7 21 \$ 1,240,478</p>	<p>General Fund appropriation to the Public Broadcasting Division of the Department of Education for the Regional Telecommunications Councils. DETAIL: Maintains current level of General Fund support.</p>
<p>7 22 The regional telecommunications councils established in 7 23 section 8D.5 shall use the funds appropriated in this 7 24 subsection to provide technical assistance for network 7 25 classrooms, planning and troubleshooting for local area 7 26 networks, scheduling of video sites, and other related support 7 27 activities.</p>	<p>Specifies use of funds by the Regional Telecommunications Councils.</p>
<p>7 28 8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS 7 29 For reimbursement for vocational education expenditures 7 30 made by secondary schools: 7 31 \$ 2,936,904</p>	<p>General Fund appropriation to Department of Education for Vocational Education Aid to Secondary Schools. DETAIL: Maintains current level of General Fund support.</p>
<p>7 32 Funds appropriated in this subsection shall be used for 7 33 expenditures made by school districts to meet the standards 7 34 set in sections 256.11, 258.4, and 260C.14 as a result of the 7 35 enactment of 1989 Iowa Acts, chapter 278. Funds shall be used 8 1 as reimbursement for vocational education expenditures made by 8 2 secondary schools in the manner provided by the department of 8 3 education for implementation of the standards set in 1989 Iowa 8 4 Acts, chapter 278.</p>	<p>Requires that the funds appropriated be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set by Chapter 278 (SF 449 Vocational Education Act), 1989 Iowa Acts.</p>

8 5 9. SCHOOL FOOD SERVICE
 8 6 For use as state matching funds for federal programs that
 8 7 shall be disbursed according to federal regulations, including
 8 8 salaries, support, maintenance, miscellaneous purposes, and
 8 9 for not more than the following full-time equivalent
 8 10 positions:
 8 11 \$ 2,509,683
 8 12 FTEs 17.43

General Fund appropriation to Department of Education for School Food Service.

DETAIL: Maintains current level of General Fund support and FTE positions.

8 13 10. IOWA EMPOWERMENT FUND
 8 14 For deposit in the school ready children grants account of
 8 15 the Iowa empowerment fund created in section 28.9:
 8 16 \$ 23,781,594

General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund.

DETAIL: Maintains current level of General Fund support.

8 17 a. From the moneys deposited in the school ready children
 8 18 grants account for the fiscal year beginning July 1, 2006, and
 8 19 ending June 30, 2007, not more than \$300,000 is allocated for
 8 20 the community empowerment office and other technical
 8 21 assistance activities and of that amount, not more than
 8 22 \$50,000 shall be used to administer the early childhood
 8 23 coordinator's position pursuant to section 28.3, subsection 7,
 8 24 and not more than \$50,000 shall be used to implement an early
 8 25 childhood Iowa website for wide dissemination of early care
 8 26 and early childhood learning information and assistance. It
 8 27 is the intent of the general assembly that regional technical
 8 28 assistance teams will be established and will include staff
 8 29 from various agencies, as appropriate, including the area
 8 30 education agencies, community colleges, and the Iowa state
 8 31 university of science and technology cooperative extension
 8 32 service in agriculture and home economics. The Iowa
 8 33 empowerment board shall direct staff to work with the advisory
 8 34 council to inventory technical assistance needs. Funds
 8 35 allocated under this lettered paragraph may be used by the
 9 1 Iowa empowerment board for the purpose of skills development
 9 2 and support for ongoing training of the regional technical

Specifies, from the moneys deposited in the School Ready Children Grants Account for FY 2007, the following:

- A maximum of \$300,000 is allocated for the Community Empowerment Office and other technical assistance activities. This is no change compared to the FY 2006 allocation. Also specifies that, of the \$300,000 allocation, not more than \$50,000 may be used to administer the early childhood coordinator's position and not more than \$50,000 may be used for web site implementation.
- It is the intent of the General Assembly that regional technical assistance teams will be established and will include staff from various appropriate agencies, including area education agencies, community colleges, and the Iowa State University Extension Service.
- Requires the State Empowerment Board to direct staff to work with the Advisory Council to inventory technical assistance needs.
- Funds allocated under this paragraph may be used by the State Empowerment Board for the purpose of skills development and support for ongoing training of the regional technical assistance teams.
- Requires that the funds not be used for additional staff or for the

9 3 assistance teams. However, funds shall not be used for
9 4 additional staff or for the reimbursement of staff.

reimbursement of staff.

9 5 b. Notwithstanding any other provision of law to the
9 6 contrary, the community empowerment office shall use the
9 7 documentation created by the legislative services agency to
9 8 continue the implementation of the four-year phase-in period
9 9 of the distribution formula approved by the community
9 10 empowerment board.

CODE: Specifies that the funds appropriated for School Ready Children Grants will be allocated to the Community Empowerment Areas following the four-year phase-in plan that began in FY 2004 to implement the Community Empowerment Board's distribution formula.

DETAIL: In FY 2007, the phase-in plan maintains allocations at or above 50.00% of the FY 2003 allocations. The full formula will take effect in FY 2008.

The formula allocates funding to the 58 Community Empowerment Areas as follows:

- 45.00% based on percent of population age 0-5 and 185.00% of poverty level or less.
- 35.00% based on percent of population age 0-5.
- 20.00% distributed equally among the Areas.

9 11 c. As a condition of receiving funding appropriated in
9 12 this subsection, each community empowerment area board shall
9 13 report to the Iowa empowerment board progress on each of the
9 14 state indicators approved by the state board, as well as
9 15 progress on local indicators. The community empowerment area
9 16 board must also submit a written plan amendment extending by
9 17 one year the area's comprehensive school ready children grant
9 18 plan developed for providing services for children from birth
9 19 through five years of age and provide other information
9 20 specified by the Iowa empowerment board. The amendment may
9 21 also provide for changes in the programs and services provided
9 22 under the plan. The Iowa empowerment board shall establish a
9 23 submission deadline for the plan amendment that allows a
9 24 reasonable period of time for preparation of the plan
9 25 amendment and for review and approval or request for

Requires that, as a condition of receiving funding appropriated in this Subsection, each local empowerment board report to the Iowa Empowerment Board progress on each of the State indicators approved by the Board, as well as progress on local indicators.

Requires that each local empowerment board submit a written plan amendment to extend the area's service plan by one year and provide other information specified by the Iowa Empowerment Board. The amendment may also provide for changes in programs and services provided under the plan. Requires the Iowa Empowerment Board to establish a submission deadline for plan amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process. Requires local empowerment boards to continue complying with reporting provisions and other requirements of the Iowa Empowerment Board.

9 26 modification of the plan amendment by the Iowa empowerment
 9 27 board. In addition, the community empowerment board must
 9 28 continue to comply with reporting provisions and other
 9 29 requirements adopted by the Iowa empowerment board in
 9 30 implementing section 28.8.

9 31 d. Of the amount appropriated in this subsection for
 9 32 deposit in the school ready children grants account of the
 9 33 Iowa empowerment fund that is used for distribution to areas,
 9 34 \$4,650,000 shall be used to assist low-income parents with
 9 35 preschool tuition.

Allocates \$4,650,000 to be distributed to Community Empowerment Areas under the School Ready Grants formula for preschool tuition assistance for low-income parents.

DETAIL: This is no change compared to the FY 2006 allocation.

10 1 e. Of the amount appropriated in this subsection for
 10 2 deposit in the school ready children grants account of the
 10 3 Iowa empowerment fund that is used for distribution to areas,
 10 4 \$1,000,000 shall be used to collaborate with area education
 10 5 agencies and community colleges to provide both child care and
 10 6 preschool providers with ready access to high-quality
 10 7 professional development.

Allocates \$1,000,000 to be distributed to Community Empowerment Areas under the School Ready Grants formula for providing child care and preschool providers with high-quality professional development in collaboration with the Area Education Agencies and community colleges.

DETAIL: This is no change compared to the FY 2006 allocation.

10 8 11. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS
 10 9 To provide funds for costs of providing textbooks to each
 10 10 resident pupil who attends a nonpublic school as authorized by
 10 11 section 301.1. The funding is limited to \$20 per pupil and
 10 12 shall not exceed the comparable services offered to resident
 10 13 public school pupils:
 10 14 \$ 638,620

General Fund appropriation to the Department of Education for Textbooks for Nonpublic School Pupils.

DETAIL: This is an increase of \$24,562 compared to the estimated FY 2006 appropriation for the purchase of textbooks for nonpublic school students.

10 15 12. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM
 10 16 For purposes, as provided in law, of the student
 10 17 achievement and teacher quality program established pursuant
 10 18 to chapter 284:
 10 19 \$ 72,093,894

General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program.

DETAIL: This is an increase of \$2,500,000 compared to the estimated FY 2006 appropriation for teacher salaries.

10 20	13. JOBS FOR AMERICA'S GRADUATES	General Fund appropriation to the Department of Education for Jobs for America's Graduates.
10 21	For school districts to provide direct services to the most	
10 22	at-risk senior high school students enrolled in school	
10 23	districts through direct intervention by a jobs for America's	DETAIL: Maintains current level of General Fund support.
10 24	graduates specialist:	
10 25	..... \$ 400,000	
10 26	14. VOCATIONAL AGRICULTURE YOUTH ORGANIZATION	General Fund appropriation to the Department of Education for Vocational Agriculture Youth Organizations.
10 27	To assist a vocational agriculture youth organization	
10 28	sponsored by the schools to support the foundation established	
10 29	by that vocational agriculture youth organization and for	DETAIL: This is a new appropriation for FY 2007 for the Future Farmers of America (FFA) Foundation. This program last received a
10 30	other youth activities:	General Fund appropriation in FY 2002.
10 31	..... \$ 50,000	
10 32	Funds appropriated in this subsection shall be allocated	Specifies that the appropriation for Vocational Agriculture Youth Organizations requires a dollar-for-dollar match from other sources.
10 33	only to the extent that the state moneys are matched from	
10 34	other sources by the organization on a dollar-for-dollar	
10 35	basis.	
11 1	15. COMMUNITY COLLEGES	General Fund appropriation to community colleges for general financial aid.
11 2	For general state financial aid to merged areas as defined	
11 3	in section 260C.2 in accordance with chapters 258 and 260C:	
11 4	..... \$155,579,244	DETAIL: This is an increase of \$6,000,000 compared to the estimated FY 2006 appropriation.
11 5	Notwithstanding the allocation formula in section 260C.18C,	CODE: Specifies allocations to the community colleges.
11 6	the funds appropriated in this subsection shall be allocated	
11 7	as follows:	
11 8	The funds appropriated in this subsection shall be	
11 9	allocated as follows:	
11 10	a. Merged Area I \$ 7,576,133	
11 11	b. Merged Area II \$ 8,549,669	
11 12	c. Merged Area III \$ 7,901,984	
11 13	d. Merged Area IV \$ 3,878,202	

11 14	e. Merged Area V	\$ 8,489,663
11 15	f. Merged Area VI	\$ 7,524,386
11 16	g. Merged Area VII	\$ 11,012,809
11 17	h. Merged Area IX	\$ 13,612,681
11 18	i. Merged Area X	\$ 22,689,683
11 19	j. Merged Area XI	\$ 22,992,990
11 20	k. Merged Area XII	\$ 9,019,923
11 21	l. Merged Area XIII	\$ 9,116,909
11 22	m. Merged Area XIV	\$ 3,926,403
11 23	n. Merged Area XV	\$ 12,334,057
11 24	o. Merged Area XVI	\$ 6,953,752

11 25 Sec. 7. COMMUNITY COLLEGE DATA COLLECTION. By October 1,
11 26 2007, each community college shall submit to the chairpersons
11 27 and ranking members of the joint appropriations subcommittee
11 28 on education and the legislative services agency the following
11 29 information:

11 30 1. Total revenue received from each local school district
11 31 as a result of high school students enrolled in community
11 32 college courses under the postsecondary enrollment options
11 33 Act.

11 34 2. Total revenue received from each local school district
11 35 as a result of high school students enrolled in community
12 1 college courses through shared supplementary weighting plans.

12 2 3. Unduplicated headcount of high school students enrolled
12 3 in community college courses under the postsecondary
12 4 enrollment options Act.

12 5 4. Unduplicated headcount of high school students enrolled
12 6 in community college courses through shared supplementary
12 7 weighting plans.

12 8 5. Total credits earned by high school students enrolled
12 9 in community college courses under the postsecondary
12 10 enrollment options Act, broken down by vocational-technical or
12 11 career program and arts and sciences program.

12 12 6. Duplicated headcount of students enrolled in community
12 13 college courses and credits earned, reported by location of

Requires each community college to submit specified data for FY 2007 regarding the enrollment of high school students in community college courses under the Post-Secondary Enrollment Options Act (PSEO) and through shared supplementary weighting plans. The report must be submitted to the Chairpersons and Ranking Members of the Joint Education Appropriations Subcommittee and to the Legislative Services Agency (LSA) by October 1, 2007.

12 14 course, whether at a local high school, college campus,
12 15 utilizing the internet or the Iowa communications network, or
12 16 other location.
12 17 7. Number of courses in which high school students are
12 18 enrolled under shared supplementary weighting plans and the
12 19 portions of those courses that are taught by an instructor who
12 20 is employed by the local school district for a portion of the
12 21 school day.

12 22 Sec. 8. DEPARTMENT OF EDUCATION -- HIGH SCHOOL GRADUATE
12 23 ACADEMIC EXPERIENCE DATA COLLECTION STUDY. The department of
12 24 education, in collaboration with the institutions of higher
12 25 education governed by the state board of regents and
12 26 representatives of the community colleges, shall study the
12 27 development and collection of summary data on the academic
12 28 experiences of Iowa high school graduates that enroll in an
12 29 Iowa public postsecondary institution. The study shall
12 30 identify the types of data to be compiled from postsecondary
12 31 institutions, including but not limited to the hours attempted
12 32 or completed during a student's first semester, or the quarter
12 33 or trimester equivalent, or first year of study at a
12 34 postsecondary institution; a student's grade point average
12 35 earned during the first semester, or the quarter or trimester
13 1 equivalent, or first year of study at a postsecondary
13 2 institution; the high school rank of a student, if known;
13 3 indicators of whether the student was assigned to a
13 4 developmental or remedial course in English, mathematics, or
13 5 reading; and an indicator for whether the student returned for
13 6 the second year to the institution. The study shall consider
13 7 the limitations imposed by the federal Family Educational
13 8 Rights and Privacy Act, 20 U.S.C. § 1232g, 34 C.F.R. Part 99,
13 9 regarding the disclosure by a school of information from a
13 10 student's education record. The department shall submit its
13 11 findings, and a recommendation for a timeline of
13 12 implementation, in a report to the chairpersons and ranking
13 13 members of the joint appropriations subcommittee on education

Requires the Department of Education to collaborate with the Regents' institutions and the community colleges to study the development and collection of data on the academic performance of high school graduates who pursue post-secondary educational opportunities. A report of the Department's findings and a recommended implementation timeline are due to the Chairpersons and Ranking Members of the Joint Education Appropriations Subcommittee by January 1, 2007.

13 14 by January 1, 2007.

13 15 Sec. 9. STATEWIDE TEACHER INTERN PROGRAM -- FEDERAL GRANT
 13 16 APPLICATION COORDINATION. The department shall work
 13 17 cooperatively with the state board of regents and other
 13 18 appropriate eligible grantees to obtain any available federal
 13 19 funding, including grants that may be available for the
 13 20 establishment and operation of a teacher intern program. The
 13 21 department shall submit a progress report to the chairpersons
 13 22 and ranking members of the joint appropriations subcommittee
 13 23 on education by January 1, 2007.

Requires the Department of Education to work with the Board of Regents and others to seek federal funding for the establishment and operation of a Teacher Intern Program. A progress report is due to the Chairpersons and Ranking Members of the Joint Education Appropriations Subcommittee by January 1, 2007.

13 24 Sec. 10. BOARD OF EDUCATIONAL EXAMINERS LICENSING FEES.
 13 25 Notwithstanding section 272.10, for the fiscal year beginning
 13 26 July 1, 2006, and ending June 30, 2007, the executive director
 13 27 of the board of educational examiners shall deposit at least
 13 28 73 percent of the fees collected annually with the treasurer
 13 29 of state which shall be credited to the general fund of the
 13 30 state. The remaining licensing fees collected during the
 13 31 fiscal year beginning July 1, 2006, and retained are
 13 32 appropriated to the board for the purposes related to the
 13 33 board's duties. Notwithstanding section 8.33, licensing fees
 13 34 retained by and appropriated to the board pursuant to this
 13 35 section that remain unencumbered or unobligated at the close
 14 1 of the fiscal year in an amount of not more than 10 percent of
 14 2 the total licensing fees collected by the board by the close
 14 3 of the fiscal year shall not revert but shall remain available
 14 4 for expenditure for the purposes designated until the close of
 14 5 the succeeding fiscal year.

CODE: Permits the Board of Educational Examiners to retain 73.00% of licensure fee revenue in FY 2007 for purposes of Board duties. The remainder (27.00%) is to be deposited into the General Fund. From the fee revenue retained, funds unspent at the end of FY 2007, in an amount not to exceed 10.00% of the total fee revenue, may be carried forward to the following fiscal year. Any unspent funds exceeding 10.00% of the total fee revenue will revert to the General Fund.

DETAIL: Maintains the current revenue retention formula.

14 6 Sec. 11. MINIMUM TEACHER SALARY REQUIREMENTS -- FY 2006-
 14 7 2007.
 14 8 1. Notwithstanding section 284.7, subsection 1, paragraph
 14 9 "a", subparagraph (2), the minimum teacher salary paid by a
 14 10 school district or area education agency for purposes of

CODE: Maintains the FY 2007 minimum teacher salary required by the Student Achievement and Teacher Quality Program at the salary paid a first-year beginning teacher by the school district or area education agency in FY 2002.

14 11 teacher compensation in accordance with chapter 284, for the
14 12 fiscal year beginning July 1, 2006, and ending June 30, 2007,
14 13 shall be the minimum salary amount the school district or area
14 14 education agency paid to a first-year beginning teacher or,
14 15 the minimum salary amount the school district or area
14 16 education agency would have paid a first-year beginning
14 17 teacher if the school district or area education agency had
14 18 participated in the program in the 2001-2002 school year, in
14 19 accordance with section 284.7, subsection 1, Code Supplement
14 20 2001. If the school district or area education agency did not
14 21 employ a first-year beginning teacher in the 2001-2002 school
14 22 year, the minimum salary is the amount that the district would
14 23 have paid a first-year beginning teacher under chapter 284 in
14 24 the 2001-2002 school year.

14 25 2. Notwithstanding section 284.7, subsection 1, paragraph
14 26 "b", subparagraph (2), the minimum career teacher salary paid
14 27 to a career teacher who was a beginning teacher in the 2005-
14 28 2006 school year, by a school district or area education
14 29 agency participating in the student achievement and teacher
14 30 quality program, for the school year beginning July 1, 2006,
14 31 and ending June 30, 2007, shall be, unless the school district
14 32 has a minimum career teacher salary that exceeds thirty
14 33 thousand dollars, one thousand dollars greater than the
14 34 minimum salary amount the school district or area education
14 35 agency paid to a first-year beginning teacher if the school
15 1 district or area education agency participated in the program
15 2 during the 2001-2002 school year, or the minimum salary amount
15 3 the school district or area education agency would have paid a
15 4 first-year beginning teacher if the school district or area
15 5 education agency had participated in the program in the 2001-
15 6 2002 school year, in accordance with section 284.7, subsection
15 7 1, Code Supplement 2001.

CODE: Maintains the FY 2007 minimum career teacher salary required by the Student Achievement and Teacher Quality Program for a career teacher who was a first-year beginning teacher in FY 2006 at \$1,000 above the minimum salary paid a first-year beginning teacher by the school district or AEA in FY 2002. School districts with a minimum career teacher salary that exceeds \$30,000 are exempt from this provision.

15 8 3. Notwithstanding section 284.7, subsection 1, paragraph
15 9 "b", subparagraph (2), and except as provided in subsection 2,

CODE: Maintains the FY 2007 minimum career teacher salary required by the Student Achievement and Teacher Quality Program

15 10 the minimum career teacher salary paid by a school district or
 15 11 area education agency participating in the student achievement
 15 12 and teacher quality program, for purposes of teacher
 15 13 compensation in accordance with chapter 284, for the school
 15 14 year beginning July 1, 2006, and ending June 30, 2007, shall
 15 15 be the minimum salary amount the school district or area
 15 16 education agency paid to a career teacher if the school
 15 17 district or area education agency participated in the program
 15 18 during the 2001-2002 school year, or, the minimum salary
 15 19 amount the school district or area education agency would have
 15 20 paid a career teacher if the school district or area education
 15 21 agency had participated in the program in the 2001-2002 school
 15 22 year, in accordance with section 284.7, subsection 1, Code
 15 23 Supplement 2001.

at the salary paid a career teacher by the school district or AEA in FY 2002.

15 24 STATE BOARD OF REGENTS

15 25 Sec. 12. There is appropriated from the general fund of
 15 26 the state to the state board of regents for the fiscal year
 15 27 beginning July 1, 2006, and ending June 30, 2007, the
 15 28 following amounts, or so much thereof as may be necessary, to
 15 29 be used for the purposes designated:

15 30 1. OFFICE OF STATE BOARD OF REGENTS
 15 31 a. For salaries, support, maintenance, miscellaneous
 15 32 purposes, and for not more than the following full-time
 15 33 equivalent positions:
 15 34 \$ 1,167,137
 15 35 FTEs 16.00

General Fund appropriation to the Board of Regents for the Board Office.

DETAIL: Maintains current level of General Fund support and FTE positions.

16 1 The state board of regents, the department of management,
 16 2 and the legislative services agency shall cooperate to
 16 3 determine and agree upon, by November 15, 2006, the amount
 16 4 that needs to be appropriated for tuition replacement for the

Requires the Board of Regents, the Department of Management, and the Legislative Services Agency (LSA) to agree on the FY 2008 Tuition Replacement appropriation by November 15, 2006.

16 5 fiscal year beginning July 1, 2007.	
16 6 The state board of regents shall submit a monthly financial 16 7 report in a format agreed upon by the state board of regents 16 8 office and the legislative services agency.	Requires the Board of Regents to issue a monthly financial report.
16 9 b. For allocation by the state board of regents to the 16 10 state university of iowa, the iowa state university of science 16 11 and technology, and the university of northern iowa to 16 12 reimburse the institutions for deficiencies in their operating 16 13 funds resulting from the pledging of tuitions, student fees 16 14 and charges, and institutional income to finance the cost of 16 15 providing academic and administrative buildings and facilities 16 16 and utility services at the institutions: 16 17 \$ 13,975,431	General Fund appropriation to the Board of Regents for Tuition Replacement. DETAIL: Maintains current level of funding.
16 18 Notwithstanding section 8.33, funds appropriated for the 16 19 purposes in this lettered paragraph remaining unencumbered or 16 20 unobligated at the end of the fiscal year shall not revert but 16 21 shall be available for expenditure for the purposes specified 16 22 in this lettered paragraph during the subsequent fiscal year.	CODE: Permits nonreversion of funds appropriated for tuition replacement.
16 23 c. For funds to be allocated to the southwest iowa 16 24 graduate studies center: 16 25 \$ 105,956	General Fund appropriation to the Board of Regents for the Southwest Iowa Graduate Studies Center located at the Iowa School for the Deaf in Council Bluffs. DETAIL: Maintains current level of General Fund support.
16 26 d. For funds to be allocated to the siouxland interstate 16 27 metropolitan planning council for the tristate graduate center 16 28 under section 262.9, subsection 21: 16 29 \$ 77,941	General Fund appropriation to the Board of Regents for the Tri-State Graduate Center located at Sioux City. DETAIL: Maintains current level of General Fund support.

16 30 e. For funds to be allocated to the quad-cities graduate
 16 31 studies center:
 16 32 \$ 157,144

General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Studies Center located at Rock Island, Illinois.

DETAIL: Maintains current level of General Fund support.

16 33 f. For funds for regents institutions general operating
 16 34 budgets:
 16 35 \$ 6,000,000

General Fund appropriation to the Board of Regents for the universities' general operating budgets.

DETAIL: This is a new appropriation. These funds will be allocated to each of the institutions as recommended by the Regent Partnership for Transformation and Excellence. The Partnership is a four-year strategic plan supported by the Board that seeks a \$40,000,000 General Fund investment by the General Assembly each year. In exchange for the General Fund investment, the Board has committed to internal reallocations that equal 50.00% of the new funds appropriated per year. If the Plan is funded as requested, the Regents have agreed to cap tuition increases at the Higher Education Price Index (HEPI). The estimated HEPI for FY 2007 is 4.00%.

The allocation of funds is expected to be distributed as follows:

- University of Iowa (SUI) - \$2,475,000 (41.25%)
- Iowa State University (ISU) - \$2,400,000 (40.00%)
- University of Northern Iowa (UNI) - \$1,125,000 (18.75%)

For FY 2006, the Regents received a General Fund appropriation of \$14,969,288 for the Transformation Plan that was distributed as follows:

- SUI - \$6,174,831 (41.25%)
- ISU - \$5,987,715 (40.00%)
- UNI - \$2,806,742 (18.75%)

17 1 The funds appropriated for purposes of this lettered
 17 2 paragraph are subject to the following allocations and
 17 3 requirements:
 17 4 (1) The partnership for transformation and excellence is a

Describes the premise and principles of the Regent Partnership for Transformation and Excellence.

Provides that allocations of new funds to the universities are to be

17 5 four-year partnership plan created by the state board of
 17 6 regents for the purpose of enhancing the regents' strategic
 17 7 priorities for educational quality and public accountability.
 17 8 Under the plan, Iowa students and families will be subject to
 17 9 moderate student tuition increases, and a clear and concise
 17 10 reallocation plan that may be audited will exist to strengthen
 17 11 the academic focus at the regents institutions. The
 17 12 reallocation plan will enhance the quality of the regents
 17 13 institutions and provide both an incentive and an opportunity
 17 14 for institution-wide reprioritization and reallocation of
 17 15 resources to the most important strategic areas.
 17 16 (2) The funds shall be distributed by the board as
 17 17 outlined in the state board of regents partnership for
 17 18 transformation and excellence. The funds may be used for any
 17 19 of the following purposes:
 17 20 (a) Supporting new strategic initiatives.
 17 21 (b) Meeting enrollment increases.
 17 22 (c) Meeting the demand for new courses and services.
 17 23 (d) Funding new but unavoidable or mandated cost
 17 24 increases.
 17 25 (e) Supporting any other initiatives important to the core
 17 26 functions of the institution.
 17 27 The funds may also be used for pay adjustments, expense
 17 28 reimbursements, and related benefits for state board of
 17 29 regents employees covered by a collective bargaining agreement
 17 30 and for state board of regents employees not covered by a
 17 31 collective bargaining agreement. The board shall provide from
 17 32 other available sources any additional funding needed for such
 17 33 pay adjustments, expense reimbursements, and related benefits.
 17 34 (3) The state board of regents shall annually set a target
 17 35 dollar amount or percentage figure of expected reallocation of
 18 1 resources for each institution. The institutions shall report
 18 2 to the board on a semiannual basis regarding the actions taken
 18 3 relating to the reallocations. Once funds have been
 18 4 reallocated, that amount shall not be redirected to the
 18 5 original entity or purpose unless extraordinary circumstances
 18 6 exist and an equivalent reallocation amount is increased for

made as outlined in the Regent Partnership for Transformation and Excellence and specifies uses for the funds. Specifically, these funds, and other available funds, may be used for salary adjustment and to pay the cost of collective bargaining agreements. See the allocation of funds above.

Requires the Board of Regents universities to set a target each year for the amount of internal reallocations and requires the universities to report to the Board semi-annually regarding reallocations.

Also, requires the three universities to generate matching internal reallocations equal to 50.00% of the General Fund appropriation provided above. Total internal reallocations are expected to be \$3,000,000 as follows:

- SUI - \$1,237,500
- ISU - \$1,200,000
- UNI - \$562,500

Requires \$127,000 of the funds allocated to Iowa State University to be distributed to the College of Veterinary Medicine to reduce the operating fees charged by the Veterinary Diagnostic Laboratory (VDL). If the funds are not distributed as required they will revert to the General Fund. Also, requires College to submit a report to the General Assembly by October 1, 2007, regarding how the funds were used to reduce fees at the VDL.

18 7 the same fiscal year. A reallocation of resources may be made
18 8 for any of the following purposes:
18 9 (a) Supporting new strategic initiatives.
18 10 (b) Meeting enrollment increases.
18 11 (c) Meeting the demand for new courses and services.
18 12 (d) Funding new but unavoidable or mandated cost
18 13 increases.
18 14 (e) Supporting any other initiatives important to the core
18 15 functions of the institution.
18 16 (4) For the purposes of this lettered paragraph:
18 17 (a) "Entity" means a president, vice president, or a
18 18 college, academic or nonacademic department, division,
18 19 program, or other unit.
18 20 (b) "Reallocation of resources" means funds within the
18 21 base budget of an institutional entity are removed by the
18 22 administrator of that entity and redirected to another
18 23 institutional entity or purpose.
18 24 (5) The state university of Iowa, the Iowa state
18 25 university of science and technology, and the university of
18 26 northern Iowa shall each generate matching internal
18 27 reallocations in an amount equal to 50 percent of the amounts
18 28 received by the institutions pursuant to this lettered
18 29 paragraph.
18 30 (6) From the moneys allocated to the Iowa state university
18 31 of science and technology pursuant to this lettered paragraph,
18 32 an amount equal to \$127,000 shall be distributed to the
18 33 college of veterinary medicine to reduce the operating fees
18 34 charged by the veterinary diagnostic laboratory.
18 35 The college of veterinary medicine shall submit a report to
19 1 the general assembly not later than October 1, 2007, on how
19 2 funds allocated pursuant to this subparagraph were used by the
19 3 college to reduce the operating fees charged by the veterinary
19 4 diagnostic laboratory.

19 5 g. For funds to be distributed to the midwestern higher
19 6 education compact to pay Iowa's member state annual

General Fund appropriation to the Board of Regents to pay Iowa's
membership obligation for the Midwestern Higher Education Compact

PG LN	LSB5192H	Explanation
19 7 obligation:		(MHEC).
19 8 \$ 90,000		DETAIL: Maintains current level of funding.
19 9 2. STATE UNIVERSITY OF IOWA		
19 10 a. General university, including lakeside laboratory 19 11 For salaries, support, maintenance, equipment, 19 12 miscellaneous purposes, and for not more than the following 19 13 full-time equivalent positions:		General Fund appropriation to the University of Iowa (SUI) general university budget. DETAIL: Maintains current level of General Fund support and FTE positions.
19 14 \$226,306,403		
19 15 FTEs 5,058.55		
19 16 It is the intent of the general assembly that the 19 17 university continue progress on the school of public health 19 18 and the public health initiative for the purposes of 19 19 establishing an accredited school of public health and for 19 20 funding an initiative for the health and independence of 19 21 elderly lowans.		Specifies that it is the intent of the General Assembly that the SUI continue progress on the School of Public Health and the Public Health Initiative.
19 22 b. Psychiatric hospital 19 23 For salaries, support, maintenance, equipment, 19 24 miscellaneous purposes, for the care, treatment, and 19 25 maintenance of committed and voluntary public patients, and 19 26 for not more than the following full-time equivalent 19 27 positions:		General Fund appropriation to the SUI for the Psychiatric Hospital. DETAIL: Maintains current level of General Fund support and FTE positions.
19 28 \$ 7,043,056		
19 29 FTEs 269.65		
19 30 c. Center for disabilities and development 19 31 For salaries, support, maintenance, miscellaneous purposes, 19 32 and for not more than the following full-time equivalent 19 33 positions:		General Fund appropriation to the SUI for the Center for Disabilities and Development (formerly called the Hospital-School). DETAIL: Maintains current level of General Fund support and FTE

PG LN	LSB5192H	Explanation
19 34	..... \$ 6,363,265	positions.
19 35	..... FTEs 130.37	
20 1	From the funds appropriated in this lettered paragraph,	Requires \$200,000 of the funds appropriated to the SUI Center for
20 2	\$200,000 shall be allocated for purposes of the employment	Disabilities and Development (formerly Hospital-School) to be
20 3	policy group.	allocated to the Employment Policy Group.
		DETAIL: The Group was formerly known as the Creative Employment Options Program.
20 4	d. Oakdale campus	General Fund appropriation to the SUI for the Oakdale Campus.
20 5	For salaries, support, maintenance, miscellaneous purposes,	
20 6	and for not more than the following full-time equivalent	DETAIL: Maintains current level of General Fund support and FTE
20 7	positions:	positions.
20 8	..... \$ 2,657,335	
20 9	..... FTEs 38.25	
20 10	e. State hygienic laboratory	General Fund appropriation to the SUI for the State Hygienic
20 11	For salaries, support, maintenance, miscellaneous purposes,	Laboratory.
20 12	and for not more than the following full-time equivalent	
20 13	positions:	DETAIL: Maintains current level of General Fund support and FTE
20 14	..... \$ 3,849,461	positions.
20 15	..... FTEs 102.50	
20 16	f. Family practice program	General Fund appropriation to the SUI for the Family Practice
20 17	For allocation by the dean of the college of medicine, with	Program.
20 18	approval of the advisory board, to qualified participants, to	
20 19	carry out chapter 148D for the family practice program,	DETAIL: Maintains current level of General Fund support and FTE
20 20	including salaries and support, and for not more than the	positions.
20 21	following full-time equivalent positions:	
20 22	..... \$ 2,075,948	
20 23	..... FTEs 190.40	
20 24	g. Child health care services	General Fund appropriation to the SUI for Specialized Child Health

PG LN	LSB5192H	Explanation
20 25	For specialized child health care services, including	Care Services.
20 26	childhood cancer diagnostic and treatment network programs,	
20 27	rural comprehensive care for hemophilia patients, and the Iowa	DETAIL: Maintains current level of General Fund support and FTE
20 28	high-risk infant follow-up program, including salaries and	positions.
20 29	support, and for not more than the following full-time	
20 30	equivalent positions:	
20 31	..... \$ 649,066	
20 32	..... FTEs 57.97	
20 33	h. Statewide cancer registry	General Fund appropriation to the SUI for the Statewide Cancer
20 34	For the statewide cancer registry, and for not more than	Registry.
20 35	the following full-time equivalent positions:	
21 1	..... \$ 178,739	DETAIL: Maintains current level of General Fund support and FTE
21 2	..... FTEs 2.10	positions.
21 3	i. Substance abuse consortium	General Fund appropriation to the SUI for the Substance Abuse
21 4	For funds to be allocated to the Iowa consortium for	Consortium.
21 5	substance abuse research and evaluation, and for not more than	
21 6	the following full-time equivalent position:	DETAIL: Maintains current level of General Fund support and FTE
21 7	..... \$ 64,871	positions.
21 8	..... FTE 1.00	
21 9	j. Center for biocatalysis	General Fund appropriation to the SUI for the Center for Biocatalysis.
21 10	For the center for biocatalysis, and for not more than the	
21 11	following full-time equivalent positions:	DETAIL: Maintains current level of General Fund support and FTE
21 12	..... \$ 881,384	positions.
21 13	..... FTEs 6.28	
21 14	k. Primary health care initiative	General Fund appropriation to the SUI Primary Health Care Initiative.
21 15	For the primary health care initiative in the college of	
21 16	medicine and for not more than the following full-time	DETAIL: Maintains current level of General Fund support and FTE
21 17	equivalent positions:	positions.
21 18	..... \$ 759,875	
21 19	..... FTEs 5.89	

21 20 From the funds appropriated in this lettered paragraph,
 21 21 \$330,000 shall be allocated to the department of family
 21 22 practice at the state university of Iowa college of medicine
 21 23 for family practice faculty and support staff.

Requires \$330,000 of the Primary Health Care Initiative appropriation be allocated to the Department of Family Practice at the College of Medicine.

21 24 I. Birth defects registry
 21 25 For the birth defects registry and for not more than the
 21 26 following full-time equivalent position:
 21 27 \$ 44,636
 21 28 FTE 1.00

General Fund appropriation to the SUI for the Birth Defects Registry.
 DETAIL: Maintains current level of General Fund support and FTE positions.

21 29 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

21 30 a. General university
 21 31 For salaries, support, maintenance, equipment,
 21 32 miscellaneous purposes, and for not more than the following
 21 33 full-time equivalent positions:
 21 34 \$177,328,346
 21 35 FTEs 3,647.42

General Fund appropriation to Iowa State University (ISU) for the general operating budget.
 DETAIL: Maintains current level of General Fund support and FTE positions.

22 1 It is the intent of the general assembly that the
 22 2 university continue progress on the center for excellence in
 22 3 fundamental plant sciences.

Specifies that it is the intent of the General Assembly that ISU continue to make progress on the Plant Science Center.

22 4 b. Agricultural experiment station
 22 5 For salaries, support, maintenance, miscellaneous purposes,
 22 6 and for not more than the following full-time equivalent
 22 7 positions:
 22 8 \$ 32,117,925
 22 9 FTEs 546.98

General Fund appropriation to ISU for the Agricultural Experiment Station.
 DETAIL: Maintains current level of General Fund support and FTE positions.

22 10 c. Cooperative extension service in agriculture and home

General Fund appropriation to ISU for the Cooperative Extension

PG LN	LSB5192H	Explanation
22 11	economics	Service.
22 12	For salaries, support, maintenance, miscellaneous purposes,	DETAIL: Maintains current level of General Fund support and FTE positions.
22 13	and for not more than the following full-time equivalent	
22 14	positions:	
22 15	..... \$ 20,569,125
22 16 FTEs 383.34	
22 17	d. Leopold center	General Fund appropriation to ISU for the Leopold Center.
22 18	For agricultural research grants at Iowa state university	DETAIL: Maintains current level of General Fund support and FTE positions.
22 19	under section 266.39B, and for not more than the following	
22 20	full-time equivalent positions:	
22 21	..... \$ 464,319
22 22 FTEs 11.25	
22 23	e. Livestock disease research	General Fund appropriation to ISU for Livestock Disease Research.
22 24	For deposit in and the use of the livestock disease	DETAIL: Maintains the current level of General Fund support.
22 25	research fund under section 267.8:	
22 26	..... \$ 220,708
22 27	4. UNIVERSITY OF NORTHERN IOWA	
22 28	a. General university	General Fund appropriation to the University of Northern Iowa (UNI) for the general operating budget.
22 29	For salaries, support, maintenance, equipment,	
22 30	miscellaneous purposes, and for not more than the following	DETAIL: Maintains current level of General Fund support and FTE positions.
22 31	full-time equivalent positions:	
22 32	..... \$ 80,638,563
22 33	..... FTEs 1,514.11
22 34	It is the intent of the general assembly that the	Specifies that it is the intent of the General Assembly that the UNI continue to allocate funds for the Masters in Social Work Program, the Iowa Office of Staff Development to assist teachers attempting to achieve national certification, and a roadside vegetation project.
22 35	university continue to allocate funds for a masters in social	
23 1	work program, the roadside vegetation project, and the Iowa	
23 2	office for staff development.	
23 3	b. Recycling and reuse center	General Fund appropriation to the UNI for the Recycle and Reuse

PG LN	LSB5192H	Explanation
23 4 For purposes of the recycling and reuse center, and for not 23 5 more than the following full-time equivalent positions: 23 6 \$ 211,858 23 7 FTEs 3.00	Center. DETAIL: Maintains current level of General Fund support and FTE positions.	
23 8 5. STATE SCHOOL FOR THE DEAF 23 9 For salaries, support, maintenance, miscellaneous purposes, 23 10 and for not more than the following full-time equivalent 23 11 positions: 23 12 \$ 8,810,471 23 13 FTEs 126.60	General Fund appropriation to the Iowa School for the Deaf. DETAIL: Maintains current level of General Fund support and FTE positions.	
23 14 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL 23 15 For salaries, support, maintenance, miscellaneous purposes, 23 16 and for not more than the following full-time equivalent 23 17 positions: 23 18 \$ 4,930,295 23 19 FTEs 81.00	General Fund appropriation to the Iowa Braille and Sight Saving School. DETAIL: Maintains current level of General Fund support and FTE positions.	
23 20 7. TUITION AND TRANSPORTATION COSTS 23 21 For payment to local school boards for the tuition and 23 22 transportation costs of students residing in the Iowa Braille 23 23 and sight saving school and the state school for the deaf 23 24 pursuant to section 262.43 and for payment of certain 23 25 clothing, prescription, and transportation costs for students 23 26 at these schools pursuant to section 270.5: 23 27 \$ 15,020	General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and Sight Saving School. DETAIL: Maintains current level of General Fund support.	
23 28 Sec. 13. For the fiscal year beginning July 1, 2006, and 23 29 ending June 30, 2007, the state board of regents may use 23 30 notes, bonds, or other evidences of indebtedness issued under 23 31 section 262.48 to finance projects that will result in energy 23 32 cost savings in an amount that will cause the state board to	Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.	

23 33 recover the cost of the projects within an average of six
23 34 years.

23 35 Sec. 14. Notwithstanding section 270.7, the department of
24 1 administrative services shall pay the state school for the
24 2 deaf and the Iowa braille and sight saving school the moneys
24 3 collected from the counties during the fiscal year beginning
24 4 July 1, 2006, for expenses relating to prescription drug costs
24 5 for students attending the state school for the deaf and the
24 6 Iowa braille and sight saving school.

CODE: Requires the Department of Administrative Services to pay funds collected from counties to the School for the Deaf and the Iowa Braille and Sight Saving School for prescription drug costs of the students attending these Schools.

24 7 Sec. 15. TRAVEL POLICY.
24 8 1. For the fiscal year beginning July 1, 2006, each
24 9 department or independent agency receiving an appropriation in
24 10 this Act shall review the employee policy for daily or short-
24 11 term travel including but not limited to the usage of motor
24 12 pool vehicles under the department of administrative services,
24 13 employee mileage reimbursement for the use of a personal
24 14 vehicle, and the usage of private automobile rental companies.
24 15 Following the review, the department or agency shall implement
24 16 revisions in the employee policy for daily or short-term
24 17 travel as necessary to maximize cost savings.
24 18 2. Each department or independent agency subject to
24 19 subsection 1 shall report to the general assembly's standing
24 20 committees on government oversight regarding the policy
24 21 revisions implemented and the savings realized from the
24 22 changes. An initial report shall be submitted on or before
24 23 December 1, 2006, and a follow-up report shall be submitted on
24 24 or before December 1, 2007.

Requires the departments within the Education Appropriations Subcommittee to review their short-term use of vehicles and revise their policies on short-term use to maximize cost savings. The departments are required to issue an initial report by December 1, 2006, and a follow-up report by December 1, 2007, to the Government Oversight Committees, on their policy revisions and the savings realized from the changes.

24 25 Sec. 16. NEW SECTION. 256.57 ENRICH IOWA PROGRAM.
24 26 1. An enrich Iowa program is established in the division
24 27 to provide direct state assistance to public libraries, to
24 28 support the open access and access plus programs, to provide
24 29 public libraries with an incentive to improve library

CODE: Specifies the requirements for local public libraries to receive State funding under the Enrich Iowa Program. Requires the State Library to submit an annual evaluation report to the General Assembly and the Governor. Requires a public library receiving State funding through the Enrich Iowa Program to have an Internet use

24 30 services, and that are in compliance with performance
24 31 measures, and to reduce inequities among communities in the
24 32 delivery of library services based on performance measures
24 33 adopted by rule by the commission. The commission shall adopt
24 34 rules governing the allocation of funds appropriated by the
24 35 general assembly for purposes of this section to provide
25 1 direct state assistance to eligible public libraries. A
25 2 public library is eligible for funds under this chapter if it
25 3 is in compliance with the commission's performance measures.
25 4 2. The amount of direct state assistance distributed to
25 5 each eligible public library shall be based on the following:
25 6 a. The level of compliance by the eligible public library
25 7 with the performance measures adopted by the commission as
25 8 provided in this paragraph.
25 9 b. The number of people residing within an eligible
25 10 library's geographic service area for whom the library
25 11 provides services.
25 12 c. The amount of other funding the eligible public library
25 13 received in the previous fiscal year for providing services to
25 14 rural residents and to contracting communities.
25 15 3. Moneys received by a public library pursuant to this
25 16 section shall supplement, not supplant, any other funding
25 17 received by the library.
25 18 4. For purposes of this section, "eligible public library"
25 19 means a public library that meets all of the following
25 20 requirements:
25 21 a. Submits to the division all of the following:
25 22 (1) The report provided for under section 256.51,
25 23 subsection 1, paragraph "h".
25 24 (2) An application and accreditation report, in a format
25 25 approved by the commission, that provides evidence of the
25 26 library's compliance with at least one level of the standards
25 27 established in accordance with section 256.51, subsection 1,
25 28 paragraph "k".
25 29 (3) Any other application or report the division deems
25 30 necessary for the implementation of the enrich Iowa program.
25 31 b. Participates in the library resource and information

policy and to submit a report on Internet usage to the State Library.
Requires a public library receiving State funding through the Enrich
Iowa Program to participate in reciprocal borrowing with other libraries
through the Open Access Program. Prohibits use of the Enrich Iowa
Program appropriation by the State Library for administrative
purposes.

25 32 sharing programs established by the state library.
25 33 c. Is a public library established by city ordinance or a
25 34 library district as provided in chapter 336.
25 35 5. Each eligible public library shall maintain a separate
26 1 listing within its budget for payments received and
26 2 expenditures made pursuant to this subsection, and shall
26 3 annually submit this listing to the division.
26 4 6. By January 15, annually, the division shall submit a
26 5 program evaluation report to the general assembly and the
26 6 governor detailing the uses and the impacts of funds allocated
26 7 under this section.
26 8 7. A public library that receives funds in accordance with
26 9 this section shall have an internet use policy in place, which
26 10 may or may not include internet filtering. The library shall
26 11 submit a report describing the library's internet use efforts
26 12 to the division.
26 13 8. A public library that receives funds in accordance with
26 14 this section shall provide open access, the reciprocal
26 15 borrowing program, as a service to its patrons, at a
26 16 reimbursement rate determined by the state library.
26 17 9. Funds appropriated for purposes of this section shall
26 18 not be used by the division for administrative purposes.

26 19 Sec. 17. Section 260C.14, Code 2005, is amended by adding
26 20 the following new subsection:
26 21 NEW SUBSECTION. 21. Annually, by October 1, submit to the
26 22 department of education through the management information
26 23 system, at a minimum, in the manner prescribed by the
26 24 department the following information for the previous fiscal
26 25 year:
26 26 a. Total revenue received from each local school district
26 27 as a result of high school students enrolled in community
26 28 college courses under the postsecondary enrollment options
26 29 Act.
26 30 b. Total revenue received from each local school district
26 31 as a result of high school students enrolled in community

CODE: Requires the community colleges to submit annually by October 1, beginning in FY 2008, to the Department of Education through the Management Information System specified data regarding the enrollment of high school students in community college courses under the Post-Secondary Enrollment Options Act (PSEO) and through shared supplementary weighting plans.

26 32 college courses through shared supplementary weighting plans.
 26 33 c. Unduplicated headcount of high school students enrolled
 26 34 in community college courses under the postsecondary
 26 35 enrollment options Act.
 27 1 d. Unduplicated headcount of high school students enrolled
 27 2 in community college courses through shared supplementary
 27 3 weighting plans.
 27 4 e. Total credits earned by high school students enrolled
 27 5 in community college courses under the postsecondary
 27 6 enrollment options Act, broken down by vocational-technical or
 27 7 career program and arts and sciences program.
 27 8 f. Duplicated headcount of students enrolled in community
 27 9 college courses and credits earned, reported by location of
 27 10 course, whether at a local high school, college campus,
 27 11 utilizing the internet or the Iowa communications network, or
 27 12 other location.
 27 13 g. Number of courses in which high school students are
 27 14 enrolled under shared supplementary weighting plans and the
 27 15 portions of those courses that are taught by an instructor who
 27 16 is employed by the local school district for a portion of the
 27 17 school day.

27 18 Sec. 18. Section 261.25, subsection 1, Code Supplement
 27 19 2005, is amended to read as follows:
 27 20 1. There is appropriated from the general fund of the
 27 21 state to the commission for each fiscal year the sum of ~~forty-~~
 27 22 ~~nine~~ forty-six million ~~six~~ five hundred ~~seventy-three~~ six
 27 23 ~~thousand~~ five ~~two~~ hundred ~~seventy-five~~ eighteen dollars for
 27 24 tuition grants. ~~From the funds appropriated in this~~
 27 25 ~~subsection, an amount equal to ten percent of the funds~~
 27 26 ~~appropriated in this subsection shall be reserved for~~
 27 27 ~~distribution to students attending private institutions whose~~
 27 28 ~~income is not exempt from taxation under section 501(c) of the~~
 27 29 ~~Internal Revenue Code and whose students were eligible to~~
 27 30 ~~receive Iowa tuition grant moneys in the fiscal year beginning~~
 27 31 ~~July 1, 2003. A for-profit institution which, effective March~~

CODE: General Fund standing appropriation of \$46,506,218 for the Tuition Grant Program within the College Student Aid Commission for distribution to students that attend nonprofit schools.

DETAIL: This is a decrease of \$3,167,357 compared to estimated FY 2006. However, last year's appropriation required an allocation of 10.00% of the funds for proprietary (for-profit) schools. That allocation has been eliminated and a separate appropriation has been established for proprietary schools for FY 2007 in the following section.

The actual increase for nonprofit schools under the Tuition Grant Program is \$1,800,000 (4.00%) when this appropriation is compared to 90.00% of the FY 2006 appropriation.

27 32 ~~9, 2005, purchased an accredited private institution that was~~
 27 33 ~~exempt from taxation under section 501(c) of the Internal~~
 27 34 ~~Revenue Code, shall be an eligible institution under the Iowa~~
 27 35 ~~tuition grant program. In the case of a qualified student who~~
 28 1 ~~was enrolled in such accredited private institution that was~~
 28 2 ~~purchased by the for-profit institution effective March 9,~~
 28 3 ~~2005, and who continues to be enrolled in the eligible~~
 28 4 ~~institution in succeeding years, the amount the student~~
 28 5 ~~qualifies for under this subsection shall be not less than the~~
 28 6 ~~amount the student qualified for in the fiscal year beginning~~
 28 7 ~~July 1, 2004.~~

28 8 Sec. 19. Section 261.25, Code Supplement 2005, is amended
 28 9 by adding the following new subsection:
 28 10 NEW SUBSECTION. 1A. There is appropriated from the
 28 11 general fund of the state to the commission for each fiscal
 28 12 year the sum of five million one hundred sixty-seven thousand
 28 13 three hundred fifty-eight dollars for proprietary tuition
 28 14 grants.

28 15 Sec. 20. Section 261.111, subsection 5, Code 2005, is
 28 16 amended to read as follows:
 28 17 5. The annual amount of a teacher shortage forgivable loan
 28 18 shall not exceed ~~three thousand dollars annually~~ the resident
 28 19 tuition rate established for institutions of higher education
 28 20 governed by the state board of regents, or the amount of the
 28 21 student's established financial need, whichever is less.

28 22 Sec. 21. Section 261.111, Code 2005, is amended by adding
 28 23 the following new subsections:

CODE: General Fund standing appropriation of \$5,167,358 for the Tuition Grant Program within the College Student Aid Commission for distribution to students that attend proprietary (for-profit) schools.

DETAIL: This is a new appropriation. However, proprietary schools received an allocation of 10.00% (\$4,967,356) of the funds for proprietary (for-profit) schools. That allocation has been eliminated and a separate appropriation has been established for proprietary schools for FY 2007.

That actual increase for proprietary (for-profit) schools under the Tuition Grant Program is \$200,000 (4.00%) when this appropriation is compared to FY 2006 allocation.

CODE: Changes the maximum loan amount under the Teacher Shortage Forgivable Loan from \$3,000 to the resident undergraduate tuition rate at the Board of Regents universities.

DETAIL: For Fall 2006, the resident undergraduate tuition rate is \$5,110 at the University of Iowa and \$5,086 at Iowa State University and the University of Northern Iowa.

CODE: Requires the College Student Aid Commission to submit a report annually by January 1 to the Chairpersons and Ranking

28 24 NEW SUBSECTION. 9. The commission shall submit in a
 28 25 report to the chairpersons and ranking members of the joint
 28 26 appropriations subcommittee on education by January 1,
 28 27 annually, the number of students who received forgivable loans
 28 28 pursuant to this section, which institutions the students were
 28 29 enrolled in, and the amount paid to each of the institutions
 28 30 on behalf of the students who received forgivable loans
 28 31 pursuant to this section.

Members of the Education Appropriations Subcommittee regarding utilization of the Teacher Shortage Forgivable Loan Program funds.

28 32 NEW SUBSECTION. 10. Moneys appropriated by the general
 28 33 assembly for purposes of this section shall be allocated only
 28 34 to the extent that the state moneys are matched from other
 28 35 sources by the commission on a dollar-for-dollar basis.

CODE: Requires the College Student Aid Commission to provide a funding match for the Teacher Shortage Forgivable Loan Program appropriation.

29 1 Sec. 22. Section 284.7, unnumbered paragraph 1, Code
 29 2 Supplement 2005, is amended to read as follows:
 29 3 To promote continuous improvement in Iowa's quality
 29 4 teaching workforce and to give Iowa teachers the opportunity
 29 5 for career recognition that reflects the various roles
 29 6 teachers play as educational leaders, an Iowa teacher career
 29 7 path is established for teachers employed by participating
 29 8 school districts. A participating school district shall use
 29 9 funding allocated under section 284.13, subsection 1,
 29 10 paragraph "~~d~~" "f", to raise teacher salaries to meet the
 29 11 requirements of this section. The Iowa teacher career path
 29 12 and salary minimums are as follows:

CODE: Technical correction.

29 13 Sec. 23. Section 284.7, subsection 6, paragraphs a and b,
 29 14 Code Supplement 2005, are amended to read as follows:
 29 15 a. If the licensed employees of a school district or area
 29 16 education agency receiving funds pursuant to section 284.13,
 29 17 subsection 1, paragraph "~~d~~" "f" or "~~e~~" "g", for purposes of
 29 18 this section, are organized under chapter 20 for collective
 29 19 bargaining purposes, the board of directors and the certified
 29 20 bargaining representative for the licensed employees shall

CODE: Technical correction.

29 21 mutually agree upon a formula for distributing the funds among
 29 22 the teachers employed by the school district or area education
 29 23 agency. However, the school district must comply with the
 29 24 salary minimums provided for in this section. The parties
 29 25 shall follow the negotiation and bargaining procedures
 29 26 specified in chapter 20 except that if the parties reach an
 29 27 impasse, neither impasse procedures agreed to by the parties
 29 28 nor sections 20.20 through 20.22 shall apply and the funds
 29 29 shall be paid as provided in paragraph "b". Negotiations
 29 30 under this section are subject to the scope of negotiations
 29 31 specified in section 20.9. If a board of directors and the
 29 32 certified bargaining representative for licensed employees
 29 33 have not reached mutual agreement for the distribution of
 29 34 funds received pursuant to section 284.13, subsection 1,
 29 35 paragraph "d" "f" or "e" "g", by July 15 of the fiscal year
 30 1 for which the funds are distributed, paragraph "b" of this
 30 2 subsection shall apply.
 30 3 b. If, once the minimum salary requirements of this
 30 4 section have been met by the school district or area education
 30 5 agency, and the school district or area education agency
 30 6 receiving funds pursuant to section 284.13, subsection 1,
 30 7 paragraph "d" "f" or "e" "g", for purposes of this section,
 30 8 and the certified bargaining representative for the licensed
 30 9 employees have not reached an agreement for distribution of
 30 10 the funds remaining, in accordance with paragraph "a", the
 30 11 board of directors shall divide the funds remaining among
 30 12 full-time teachers employed by the district or area education
 30 13 agency whose regular compensation is equal to or greater than
 30 14 the minimum career teacher salary specified in this section.
 30 15 The payment amount for teachers employed on less than a full-
 30 16 time basis shall be prorated.

30 17 Sec. 24. Section 284.13, subsection 1, Code Supplement
 30 18 2005, is amended to read as follows:

30 19 1. For each fiscal year in which moneys are appropriated
 30 20 by the general assembly for purposes of the student

CODE: Allocates funds from the Student Achievement and Teacher
 Quality Appropriation as follows:

- \$2,000,000 for the issuance of National Board Certification awards.

30 21 achievement and teacher quality program, the moneys shall be
 30 22 allocated as follows in the following priority order:
 30 23 a. For the fiscal year beginning July 1, ~~2005~~ 2006, and
 30 24 ending June 30, ~~2006~~ 2007, to the department of education, the
 30 25 amount of two million dollars for the issuance of national
 30 26 board certification awards in accordance with section 256.44.
 30 27 b. For the fiscal year beginning July 1, 2005, and
 30 28 succeeding fiscal years, an amount up to four million two
 30 29 hundred thousand dollars for first-year and second-year
 30 30 beginning teachers, to the department of education for
 30 31 distribution to school districts for purposes of the beginning
 30 32 teacher mentoring and induction programs. A school district
 30 33 shall receive one thousand three hundred dollars per beginning
 30 34 teacher participating in the program. If the funds
 30 35 appropriated for the program are insufficient to pay mentors
 31 1 and school districts as provided in this paragraph, the
 31 2 department shall prorate the amount distributed to school
 31 3 districts based upon the amount appropriated. Moneys received
 31 4 by a school district pursuant to this paragraph shall be
 31 5 expended to provide each mentor with an award of five hundred
 31 6 dollars per semester, at a minimum, for participation in the
 31 7 school district's beginning teacher mentoring and induction
 31 8 program; to implement the plan; and to pay any applicable
 31 9 costs of the employer's share of contributions to federal
 31 10 social security and the Iowa public employees' retirement
 31 11 system or a pension and annuity retirement system established
 31 12 under chapter 294, for such amounts paid by the district.
 31 13 c. For the fiscal year beginning July 1, ~~2005~~ 2006, and
 31 14 ending June 30, ~~2006~~ 2007, up to four hundred eighty-five
 31 15 thousand dollars to the department of education for purposes
 31 16 of implementing the career development program requirements of
 31 17 section 284.6, the review panel requirements of section 284.9,
 31 18 and the evaluator training program in section 284.10. ~~From~~
 31 19 ~~the moneys allocated to the department pursuant to this~~
 31 20 ~~paragraph, not less than ten thousand dollars shall be~~
 31 21 ~~distributed to the board of educational examiners for purposes~~
 31 22 ~~of convening an educator licensing review working group. From~~

- \$4,200,000 for the Beginning Teacher Mentoring and Induction Program.
- \$485,000 for the Career Development and Evaluator Training Programs. Of that amount, \$85,000 is allocated to the Ambassador for Education.
- \$10,000,000 for one contract day for teacher professional development.
- \$6,625,000 for either salaries or professional development, at the discretion of each school district. Specifies that this funding is not subject to collective bargaining.

Also makes technical corrections.

31 23 the moneys allocated to the department pursuant to this
31 24 paragraph, not less than eighty-five thousand dollars shall be
31 25 used to administer the ambassador to education position in
31 26 accordance with section 256.45. A portion of the funds
31 27 allocated to the department for purposes of this paragraph may
31 28 be used by the department for administrative purposes.
31 29 ~~Notwithstanding section 8.33, moneys allocated for purposes of~~
31 30 ~~this paragraph prior to July 1, 2004, which remain unobligated-~~
31 31 ~~or unexpended at the end of the fiscal year for which the~~
31 32 ~~moneys were appropriated, shall remain available for~~
31 33 ~~expenditure for the purposes for which they were allocated,-~~
31 34 ~~for the fiscal year beginning July 1, 2004, and ending June-~~
31 35 ~~30, 2005.~~

32 1 ~~d. For each fiscal year in which funds are appropriated~~
32 2 ~~for purposes of this chapter, the moneys remaining after~~
32 3 ~~distribution as provided in paragraphs "a" through "c" and "e"~~
32 4 ~~shall be allocated to school districts for salaries and career-~~
32 5 ~~development in accordance with the following formula:~~

32 6 ~~(1) Fifty percent of the allocation shall be in the~~
32 7 ~~proportion that the basic enrollment of a school district~~
32 8 ~~bears to the sum of the basic enrollments of all school-~~
32 9 ~~districts in the state for the budget year.~~

32 10 ~~(2) Fifty percent of the allocation shall be based upon~~
32 11 ~~the proportion that the number of full-time equivalent~~
32 12 ~~teachers employed by a school district bears to the sum of the~~
32 13 ~~number of full-time equivalent teachers who are employed by~~
32 14 ~~all school districts in the state for the base year.~~

32 15 ~~e. From moneys available under paragraph "d", the~~
32 16 ~~department shall allocate to area education agencies an amount~~
32 17 ~~per classroom teacher employed by an area education agency~~
32 18 ~~that is approximately equivalent to the average per teacher~~
32 19 ~~amount allocated to the districts. The average per teacher~~
32 20 ~~amount shall be calculated by dividing the total number of~~
32 21 ~~classroom teachers employed by school districts and the~~
32 22 ~~classroom teachers employed by area education agencies into~~
32 23 ~~the total amount of moneys available under paragraph "d".~~

32 24 ~~f. d. For the fiscal year beginning July 1, 2005 2006,~~

32 25 and ending June 30, ~~2006~~ 2007, up to ten million dollars to
32 26 the department of education for use by school districts to add
32 27 one additional teacher contract day to the school calendar.
32 28 The department shall distribute funds allocated for the
32 29 purpose of this paragraph based on the average per diem
32 30 contract salary for each district as reported to the
32 31 department for the school year beginning July 1, ~~2004~~ 2005,
32 32 multiplied by the total number of full-time equivalent
32 33 teachers in the base year. The department shall adjust each
32 34 district's average per diem salary by the allowable growth
32 35 rate established under section 257.8 for the fiscal year
33 1 beginning July 1, ~~2005~~ 2006. The contract salary amount shall
33 2 be the amount paid for their regular responsibilities but
33 3 shall not include pay for extracurricular activities. A
33 4 school district shall submit a report to the department in a
33 5 manner determined by the department describing its use of the
33 6 funds received under this paragraph. The department shall
33 7 submit a report on school district use of the moneys
33 8 distributed pursuant to this paragraph to the chairpersons and
33 9 ranking members of the house and senate standing committees on
33 10 education, the joint appropriations subcommittee on education,
33 11 and the legislative services agency not later than January 15,
33 12 ~~2006~~ 2007.

33 13 ~~g.~~ e. For the fiscal year beginning July 1, ~~2005~~ 2006,
33 14 and ending June 30, ~~2006~~ 2007, up to six million six hundred
33 15 twenty-five thousand dollars to the department of education
33 16 for use by school districts for either salaries or
33 17 professional development, or both, as determined by the school
33 18 district. Funds received by a school district for purposes of
33 19 this paragraph shall be distributed using the formula provided
33 20 in paragraph "d" ~~and are subject to the provisions of section~~
33 21 ~~284.7, subsection 6 "f"~~. A school district shall submit a
33 22 report to the department in a manner determined by the
33 23 department describing its use of the funds received under this
33 24 paragraph. The department shall submit a report on school
33 25 district use of the funds distributed pursuant to this
33 26 paragraph to the chairpersons and ranking members of the house

33 27 and senate standing committees on education, the joint
33 28 appropriations subcommittee on education, and the legislative
33 29 services agency not later than January 15, 2006. The
33 30 provisions of section 284.7, subsection 6 do not apply to this
33 31 paragraph.

33 32 f. For each fiscal year in which funds are appropriated
33 33 for purposes of this chapter, the moneys remaining after
33 34 distribution as provided in paragraphs "a" through "e" shall
33 35 be allocated to school districts for salaries and career

34 1 development in accordance with the following formula:

34 2 (1) Fifty percent of the allocation shall be in the
34 3 proportion that the basic enrollment of a school district
34 4 bears to the sum of the basic enrollments of all school
34 5 districts in the state for the budget year.

34 6 (2) Fifty percent of the allocation shall be based upon
34 7 the proportion that the number of full-time equivalent
34 8 teachers employed by a school district bears to the sum of the
34 9 number of full-time equivalent teachers who are employed by
34 10 all school districts in the state for the base year.

34 11 g. From moneys available under paragraph "f", the
34 12 department shall allocate to area education agencies an amount
34 13 per classroom teacher employed by an area education agency
34 14 that is approximately equivalent to the average per teacher
34 15 amount allocated to the districts. The average per teacher
34 16 amount shall be calculated by dividing the total number of
34 17 classroom teachers employed by school districts and the
34 18 classroom teachers employed by area education agencies into
34 19 the total amount of moneys available under paragraph "f".

34 20 h. Notwithstanding section 8.33, any moneys remaining
34 21 unencumbered or unobligated from the moneys allocated for
34 22 purposes of paragraph "a", or "b", or "c" shall not revert but
34 23 shall remain available in the succeeding fiscal year for
34 24 expenditure for the purposes designated. The provisions of
34 25 section 8.39 shall not apply to the funds appropriated
34 26 pursuant to this subsection.

34 28 2005, is amended to read as follows:
 34 29 2. A school district that is unable to meet the provisions
 34 30 of section 284.7, subsection 1, with funds allocated pursuant
 34 31 to subsection 1, paragraph "d" "f", may request a waiver from
 34 32 the department to use funds appropriated under chapter 256D to
 34 33 meet the provisions of section 284.7, subsection 1, if the
 34 34 difference between the funds allocated to the school district
 34 35 pursuant to subsection 1, paragraph "d" "f", and the amount
 35 1 required to comply with section 284.7, subsection 1, is not
 35 2 less than ten thousand dollars. The department shall consider
 35 3 the average class size of the school district, the school
 35 4 district's actual unspent balance from the preceding year, and
 35 5 the school district's current financial position.

35 6 Sec. 26. FUTURE EFFECTIVE DATE. The section of this Act,
 35 7 that amends section 260C.14, takes effect July 1, 2008.

Specifies that Section 17 of the Bill, requiring community colleges to report dual enrollment data to the Department of Education, takes effect July 1, 2008.

35 8 DIVISION II
 35 9 2005-2006 TECHNICAL CORRECTION
 35 10 STATE PROGRAM ALLOCATION FORMULA

35 11 Sec. 27. Section 284.13, subsection 1, paragraph d,
 35 12 unnumbered paragraph 1, Code Supplement 2005, is amended to
 35 13 read as follows:
 35 14 d. For each fiscal year in which funds are appropriated
 35 15 for purposes of this chapter, the moneys remaining after
 35 16 distribution as provided in paragraphs "a" through "c", "f",
 35 17 and "e" "g" shall be allocated to school districts for
 35 18 salaries and career development in accordance with the
 35 19 following formula:

CODE: Technical correction.

35 20 Sec. 28. EFFECTIVE AND RETROACTIVE APPLICABILITY DATES.
 35 21 The section of this division of this Act amending section

Specifies that Section 27 of the Bill, a technical correction pertaining to the Student Achievement and Teacher Quality Program, takes

35 22 284.13, subsection 1, paragraph "d", unnumbered paragraph 1,
35 23 being deemed of immediate importance, takes effect upon
35 24 enactment and applies retroactively to July 1, 2005, for the
35 25 fiscal year beginning July 1, 2005, and ending June 30, 2006.

effect upon enactment and applies retroactively to FY 2006.

35 26 EXPLANATION

35 27 This bill appropriates moneys for fiscal year 2006-2007
35 28 from the general fund of the state to the college student aid
35 29 commission, the department for the blind, the department of
35 30 cultural affairs, the department of education, and the state
35 31 board of regents and its institutions.

35 32 The bill appropriates to the department for the blind for
35 33 its administration.

35 34 The bill includes appropriations to the college student aid
35 35 commission for general administrative purposes, student aid
36 1 programs, an initiative directing primary care physicians to
36 2 areas of the state experiencing physician shortages,
36 3 forgivable loans for Des Moines university -- osteopathic
36 4 medical center students, the national guard educational
36 5 assistance program, and the teacher shortage forgivable loan
36 6 program the registered nurse recruitment program, and for
36 7 state of Iowa scholarships. The appropriations for the state
36 8 of Iowa scholarships, teacher shortage forgivable loans, and
36 9 registered nurse recruitment programs must be matched on a \$1-
36 10 for-\$1 basis. The bill reduces the \$2.75 million standing
36 11 appropriation for the Iowa work-study program for fiscal year
36 12 2006-2007 to \$140,000. The bill amends the tuition grant
36 13 standing appropriation to reduce the funding to provide a
36 14 standing appropriation for proprietary tuition grants.

36 15 The bill appropriates to the department of cultural affairs
36 16 for its arts, historical and administration divisions, for
36 17 historic sites, and for community cultural grants.

36 18 The bill appropriates moneys to the department of education
36 19 for purposes of the department's general administration,
36 20 vocational education administration, division of vocational
36 21 rehabilitation services, independent living, state library for

36 22 general administration and the enrich iowa program, library
36 23 service area system, public broadcasting division, regional
36 24 telecommunications councils, vocational education to secondary
36 25 schools, school food service, iowa empowerment fund, textbooks
36 26 for nonpublic school pupils, student achievement and teacher
36 27 quality program, vocational agriculture youth organizations,
36 28 and community colleges. The bill makes technical changes
36 29 related to the allocations provided in statute for the student
36 30 achievement and teacher quality program appropriation.
36 31 The bill appropriates moneys to the state board of regents
36 32 for the board office, for tuition replacement, universities'
36 33 general operating budgets, the southwest iowa graduate studies
36 34 center, the tristate graduate center, the quad-cities graduate
36 35 studies center, iowa's obligation as a member of the
37 1 midwestern higher education compact, the state university of
37 2 iowa, iowa state university of science and technology, the
37 3 university of northern iowa, the iowa school for the deaf, the
37 4 iowa braille and sight saving school, and for tuition and
37 5 transportation costs for students residing in the iowa braille
37 6 and sight saving school, and the iowa school for the deaf.
37 7 The bill includes a directive for the departments and
37 8 independent agencies receiving an appropriation in the bill to
37 9 review employee policy for daily or short-term travel and to
37 10 implement policy revisions to maximize cost savings. The
37 11 directive includes requirements for reporting to the
37 12 committees on government oversight.
37 13 LSB 5192HB 81
37 14 kh:mg/je/5

Summary Data

General Fund

House Study Bill 707	Actual FY 2005 <u>(1)</u>	Estimated FY 2006 <u>(2)</u>	House Subcom FY 2007 <u>(3)</u>	House Sub vs Est FY 2006 <u>(4)</u>	Page & Line Number <u>(5)</u>
Education	\$ 893,087,731	\$ 931,181,421	\$ 948,355,984	\$ 17,174,563	

Summary Data

General Fund

House Study Bill 707	Actual FY 2005 <u>(1)</u>	Estimated FY 2006 <u>(2)</u>	House Subcom FY 2007 <u>(3)</u>	House Sub vs Est FY 2006 <u>(4)</u>	Page & Line Number <u>(5)</u>
<u>Blind, Iowa Commission for the</u>					
Department for the Blind	\$ 1,591,275	\$ 1,954,105	\$ 1,954,105	\$ 0	PG 1 LN 8
<u>College Aid Commission</u>					
<u>Operations & Loan Program</u>					
Scholarship and Grant Admin	\$ 349,494	\$ 364,640	\$ 364,640	\$ 0	PG 1 LN 19
Student Aid Prg. (IA Grants)	1,029,784	1,029,784	1,029,784	0	PG 1 LN 25
Osteopathic Forgivable Loans	50,000	50,000	100,000	50,000	PG 1 LN 28
Osteopathic University Prime	346,451	346,451	346,451	0	PG 2 LN 2
National Guard Loan Program	2,900,000	3,725,000	3,725,000	0	PG 2 LN 6
Teacher Shortage Forgive. Loan	460,472	285,000	400,000	115,000	PG 2 LN 10
State of Iowa Scholar Program	0	0	200,000	200,000	PG 2 LN 14
Total Operations & Loan Program	<u>5,136,201</u>	<u>5,800,875</u>	<u>6,165,875</u>	<u>365,000</u>	
<u>Standing Grant & Loan Program</u>					
College Work-Study Program	0	140,000	140,000	0	PG 2 LN 21
Tuition Grant Stdg - Nonprofit	47,157,515	49,673,575	46,506,218	-3,167,357	PG 27 LN 18
Tuition Grant Stdg-For-profit	0	0	5,167,358	5,167,358	PG 28 LN 8
Scholarship Program Standing	465,175	0	0	0	
Voc Tech Grant - Standing	2,533,115	2,533,115	2,533,115	0	
Total Standing Grant & Loan Program	<u>50,155,805</u>	<u>52,346,690</u>	<u>54,346,691</u>	<u>2,000,001</u>	
Total College Aid Commission	<u>\$ 55,292,006</u>	<u>\$ 58,147,565</u>	<u>\$ 60,512,566</u>	<u>\$ 2,365,001</u>	
<u>Cultural Affairs, Dept. of</u>					
Cultural Affairs - Admin.	\$ 235,636	\$ 240,195	\$ 240,195	\$ 0	PG 3 LN 28
Cultural Grants	299,240	299,240	299,240	0	PG 4 LN 3
State Historical Society	3,040,920	3,239,269	3,239,269	0	PG 4 LN 7
Historical Sites	526,459	534,676	534,676	0	PG 4 LN 13

Summary Data

General Fund

House Study Bill 707	Actual FY 2005	Estimated FY 2006	House Subcom FY 2007	House Sub vs Est FY 2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)
Cultural Affairs, Dept. of (cont.)					
Iowa Arts Council	1,157,486	1,181,329	1,181,329	0	PG 4 LN 19
Governors' Papers		75,000	75,000	0	PG 4 LN 31
Great Places	100,000	200,000	200,000	0	PG 4 LN 25
Nonprofit Music Grants	0	25,000	0	-25,000	
Total Cultural Affairs, Dept. of	\$ 5,359,741	\$ 5,794,709	\$ 5,769,709	\$ -25,000	
Education, Department of					
Administration					
Dept. of Ed. Administration	\$ 5,419,542	\$ 5,418,607	\$ 5,418,607	\$ 0	PG 5 LN 7
Vocational Ed. Admin.	514,828	530,429	530,429	0	PG 5 LN 27
Vocational Rehabilitation	4,340,050	4,779,655	4,779,655	0	PG 5 LN 33
Independent Living	54,150	54,421	54,421	0	PG 6 LN 26
State Library	1,378,555	1,420,694	1,420,694	0	PG 7 LN 2
Library Service Areas	1,376,558	1,376,558	1,376,558	0	PG 7 LN 10
Iowa Public Television	6,596,394	7,596,113	7,856,113	260,000	PG 7 LN 13
IPTV - Regional Councils	1,600,806	1,240,478	1,240,478	0	PG 7 LN 19
Total Administration	21,280,883	22,416,955	22,676,955	260,000	
Grants & State Aid					
Enrich Iowa Libraries	1,698,432	1,698,432	1,698,432	0	PG 7 LN 8
Vocational Educ Secondary	2,936,904	2,936,904	2,936,904	0	PG 7 LN 28
School Food Service	2,509,683	2,509,683	2,509,683	0	PG 8 LN 5
Empowerment Bd - Early Child.	13,381,594	23,781,594	23,781,594	0	PG 8 LN 13
Nonpublic Textbooks	590,458	614,058	638,620	24,562	PG 10 LN 8
Student Achievement	45,283,894	69,593,894	72,093,894	2,500,000	PG 10 LN 15
Jobs For America's Grads	400,000	400,000	400,000	0	PG 10 LN 20

Summary Data

General Fund

House Study Bill 707	Actual FY 2005 <u>(1)</u>	Estimated FY 2006 <u>(2)</u>	House Subcom FY 2007 <u>(3)</u>	House Sub vs Est FY 2006 <u>(4)</u>	Page & Line Number <u>(5)</u>
Education, Department of (cont.)					
Grants & State Aid (cont.)					
Achievement Gap	500,000	0	0	0	
Voc. Ag. Youth Org.	<u>0</u>	<u>0</u>	<u>50,000</u>	<u>50,000</u>	PG 10 LN 26
Total Grants & State Aid	67,300,965	101,534,565	104,109,127	2,574,562	
Community College					
MAS - General Aid	<u>139,779,244</u>	<u>149,579,244</u>	<u>155,579,244</u>	<u>6,000,000</u>	PG 11 LN 1
Total Education, Department of	<u>\$ 228,361,092</u>	<u>\$ 273,530,764</u>	<u>\$ 282,365,326</u>	<u>\$ 8,834,562</u>	
Regents, Board of					
Regents, Board of					
Regents Board Office	\$ 1,167,137	\$ 1,167,137	\$ 1,167,137	\$ 0	PG 15 LN 30
Tuition Replacement	13,009,474	13,975,431	13,975,431	0	PG 16 LN 9
Southwest Iowa Resource Center	105,956	105,956	105,956	0	PG 16 LN 23
Tri State Graduate Center	77,941	77,941	77,941	0	PG 16 LN 26
Quad Cities Graduate Center	157,144	157,144	157,144	0	PG 16 LN 30
Regents Universities	0	0	6,000,000	6,000,000	PG 16 LN 33
Midwest Higher Ed. Compact	<u>0</u>	<u>90,000</u>	<u>90,000</u>	<u>0</u>	PG 19 LN 5
Total Regents, Board of	14,517,652	15,573,609	21,573,609	6,000,000	
University of Iowa					
Univ. of Iowa: Gen. University	220,131,572	226,306,403	226,306,403	0	PG 19 LN 10
Psychiatric Hospital	7,043,056	7,043,056	7,043,056	0	PG 19 LN 22
Center Dis. & Dev. (Hosp-Sch)	6,363,265	6,363,265	6,363,265	0	PG 19 LN 30
Oakdale Campus	2,657,335	2,657,335	2,657,335	0	PG 20 LN 4
University Hygienic Laboratory	3,849,461	3,849,461	3,849,461	0	PG 20 LN 10
Family Practice Program	2,075,948	2,075,948	2,075,948	0	PG 20 LN 16

Summary Data

General Fund

House Study Bill 707	Actual FY 2005	Estimated FY 2006	House Subcom FY 2007	House Sub vs Est FY 2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)
Regents, Board of (cont.)					
University of Iowa (cont.)					
SCHS - Hemophilia, Cancer	649,066	649,066	649,066	0	PG 20 LN 24
State of Iowa Cancer Registry	178,739	178,739	178,739	0	PG 20 LN 33
SUI Substance Abuse Consortium	64,871	64,871	64,871	0	PG 21 LN 3
Biocatalysis	881,384	881,384	881,384	0	PG 21 LN 9
Primary Health Care	759,875	759,875	759,875	0	PG 21 LN 14
Iowa Birth Defects Registry	44,636	44,636	44,636	0	PG 21 LN 24
Total University of Iowa	271,983,792	250,874,039	250,874,039	0	
Iowa State University					
Iowa State: Gen. University	173,269,729	177,328,346	177,328,346	0	PG 21 LN 30
ISU Ag & Home Ec. Exp. Sta.	31,019,520	32,117,925	32,117,925	0	PG 22 LN 4
ISU Cooperative Extension	19,738,432	20,569,125	20,569,125	0	PG 22 LN 10
ISU Leopold Center	464,319	464,319	464,319	0	PG 22 LN 17
Livestock Disease Research	220,708	220,708	220,708	0	PG 22 LN 23
Total Iowa State University	224,712,708	230,700,423	230,700,423	0	
Univ. of Northern Iowa					
University of Northern Iowa	77,831,821	80,638,563	80,638,563	0	PG 22 LN 28
Recycling & Reuse Center	211,858	211,858	211,858	0	PG 23 LN 3
Total Univ. of Northern Iowa	78,043,679	80,850,421	80,850,421	0	
Special Schools					
Iowa School for the Deaf	8,470,471	8,810,471	8,810,471	0	PG 23 LN 8
Braille & Sight Saving School	4,740,295	4,930,295	4,930,295	0	PG 23 LN 14
Tuition and Transportation	15,020	15,020	15,020	0	PG 23 LN 20
Total Special Schools	13,225,786	13,755,786	13,755,786	0	
Total Regents, Board of	\$ 602,483,617	\$ 591,754,278	\$ 597,754,278	\$ 6,000,000	
Total Education	\$ 893,087,731	\$ 931,181,421	\$ 948,355,984	\$ 17,174,563	

Summary Data

Non General Fund

House Study Bill 707	Actual FY 2005 <u>(1)</u>	Estimated FY 2006 <u>(2)</u>	House Subcom FY 2007 <u>(3)</u>	House Sub vs Est FY 2006 <u>(4)</u>	Page & Line Number <u>(5)</u>
Education	\$ 130,000	\$ 130,000	\$ 0	\$ -130,000	

Summary Data

Non General Fund

House Study Bill 707	Actual FY 2005	Estimated FY 2006	House Subcom FY 2007	House Sub vs Est FY 2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)
<u>Blind, Iowa Commission for the</u> Newslines for the Blind - HITT	\$ 130,000	\$ 130,000	\$ 0	\$ -130,000	

Summary Data

FTE

House Study Bill 707	Actual	Estimated	House Subcom	House Sub vs	Page & Line
	FY 2005	FY 2006	FY 2007	Est FY 2006	Number
	(1)	(2)	(3)	(4)	(5)
Education	11,453.50	12,868.41	12,867.91	-0.50	

Summary Data

FTE

House Study Bill 707	Actual FY 2005	Estimated FY 2006	House Subcom FY 2007	House Sub vs Est FY 2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)
Blind, Iowa Commission for the					
Department for the Blind	99.88	109.50	109.50	0.00	PG 1 LN 8
College Aid Commission					
Operations & Loan Program					
Scholarship and Grant Admin	4.19	4.30	4.30	0.00	PG 1 LN 19
Total College Aid Commission	4.19	4.30	4.30	0.00	
Cultural Affairs, Dept. of					
Cultural Affairs, Dept of					
Cultural Affairs - Admin.	0.92	2.10	2.10	0.00	PG 3 LN 28
State Historical Society	49.90	57.09	57.09	0.00	PG 4 LN 7
Historical Sites	7.42	8.25	8.25	0.00	PG 4 LN 13
Iowa Arts Council	8.29	10.01	10.01	0.00	PG 4 LN 19
Governors' Papers	0.00	1.00	1.00	0.00	PG 4 LN 31
Great Places	0.00	1.70	1.70	0.00	PG 4 LN 25
Total Cultural Affairs, Dept. of	66.53	80.15	80.15	0.00	
Education, Department of					
Administration					
Dept. of Ed. Administration	69.16	71.37	71.37	0.00	PG 5 LN 7
Vocational Ed. Admin.	11.61	13.50	13.50	0.00	PG 5 LN 27
Vocational Rehabilitation	251.39	273.50	273.00	-0.50	PG 5 LN 33
Independent Living	1.15	1.00	1.00	0.00	PG 6 LN 26
State Library	15.51	18.00	18.00	0.00	PG 7 LN 2
Iowa Public Television	59.33	86.00	86.00	0.00	PG 7 LN 13
IPTV - Regional Councils	4.56	0.00	0.00	0.00	PG 7 LN 19
Total Administration	412.71	463.37	462.87	-0.50	
School Food Service	17.13	17.43	17.43	0.00	PG 8 LN 5
Total Grants & State Aid	17.13	17.43	17.43	0.00	
Total Education, Department of	429.84	480.80	480.30	-0.50	

Summary Data

FTE

House Study Bill 707	Actual FY 2005	Estimated FY 2006	House Subcom FY 2007	House Sub vs Est FY 2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)
Regents, Board of					
Regents, Board of					
Regents Board Office	14.64	16.00	16.00	0.00	PG 15 LN 30
Total Regents, Board of	14.64	16.00	16.00	0.00	
University of Iowa					
Univ. of Iowa: Gen. University	3,924.87	5,058.55	5,058.55	0.00	PG 19 LN 10
Psychiatric Hospital	279.85	269.65	269.65	0.00	PG 19 LN 22
Center Dis. & Dev. (Hosp-Sch)	122.56	130.37	130.37	0.00	PG 19 LN 30
Oakdale Campus	41.31	38.25	38.25	0.00	PG 20 LN 4
University Hygienic Laboratory	97.26	102.50	102.50	0.00	PG 20 LN 10
Family Practice Program	190.19	190.40	190.40	0.00	PG 20 LN 16
SCHS - Hemophilia, Cancer	59.62	57.97	57.97	0.00	PG 20 LN 24
State of Iowa Cancer Registry	1.09	2.10	2.10	0.00	PG 20 LN 33
SUI Substance Abuse Consortium	0.78	1.00	1.00	0.00	PG 21 LN 3
Biocatalysis	6.27	6.28	6.28	0.00	PG 21 LN 9
Primary Health Care	5.87	5.89	5.89	0.00	PG 21 LN 14
Iowa Birth Defects Registry	0.75	1.00	1.00	0.00	PG 21 LN 24
Total University of Iowa	4,730.42	5,863.96	5,863.96	0.00	
Iowa State University					
Iowa State: Gen. University	3,763.57	3,647.42	3,647.42	0.00	PG 21 LN 30
ISU Ag & Home Ec. Exp. Sta.	410.18	546.98	546.98	0.00	PG 22 LN 4
ISU Cooperative Extension	326.37	383.34	383.34	0.00	PG 22 LN 10
ISU Leopold Center	6.49	11.25	11.25	0.00	PG 22 LN 17
Total Iowa State University	4,506.61	4,588.99	4,588.99	0.00	
Univ. of Northern Iowa					
University of Northern Iowa	1,398.01	1,514.11	1,514.11	0.00	PG 22 LN 28
Recycling & Reuse Center	3.00	3.00	3.00	0.00	PG 23 LN 3
Total Univ. of Northern Iowa	1,401.01	1,517.11	1,517.11	0.00	

Summary Data

FTE

House Study Bill 707	Actual FY 2005	Estimated FY 2006	House Subcom FY 2007	House Sub vs Est FY 2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)
Special Schools					
Iowa School for the Deaf	126.60	126.60	126.60	0.00	PG 23 LN 8
Braille & Sight Saving School	73.78	81.00	81.00	0.00	PG 23 LN 14
Total Special Schools	200.38	207.60	207.60	0.00	
Total Regents, Board of	10,853.06	12,193.66	12,193.66	0.00	
Total Education	11,453.50	12,868.41	12,867.91	-0.50	